

FIG. 1A

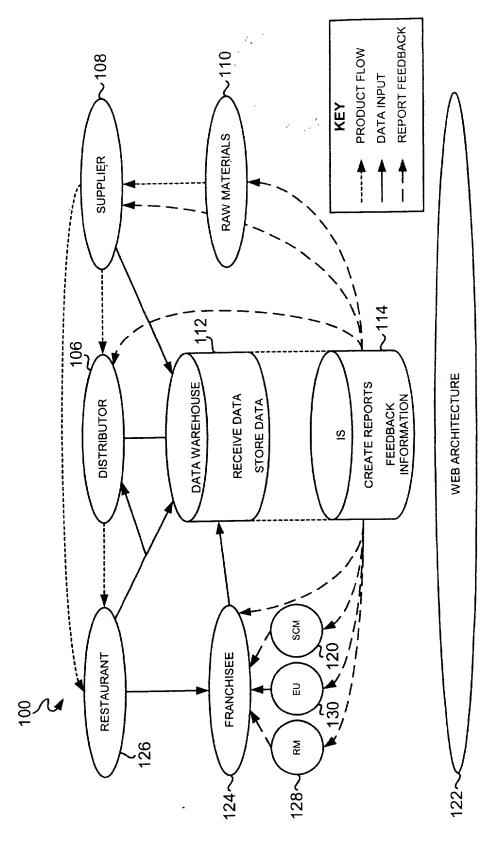


FIG. 1B

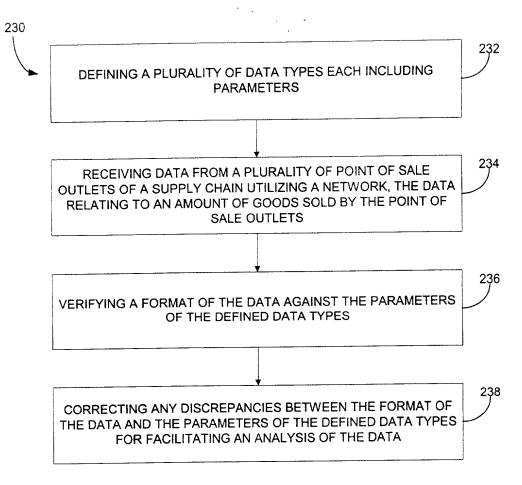


FIG. 2

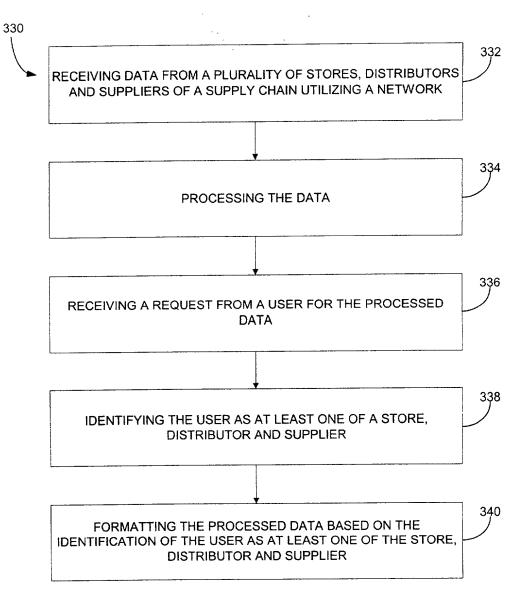


FIG. 3

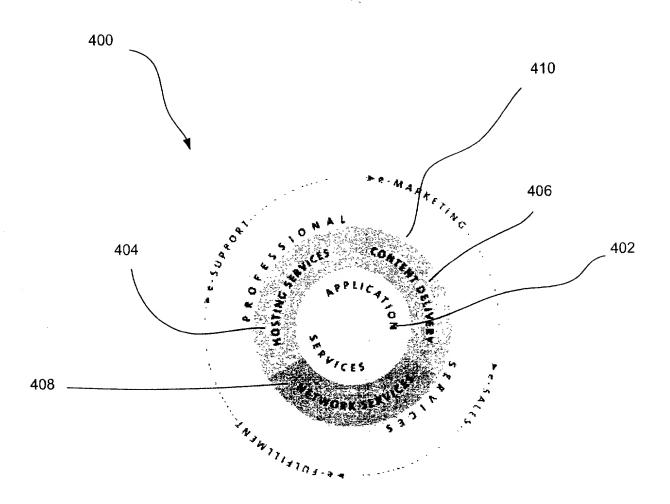


Fig. 4

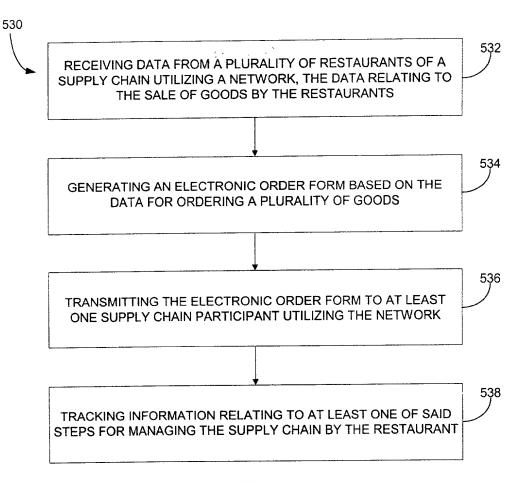


FIG. 5

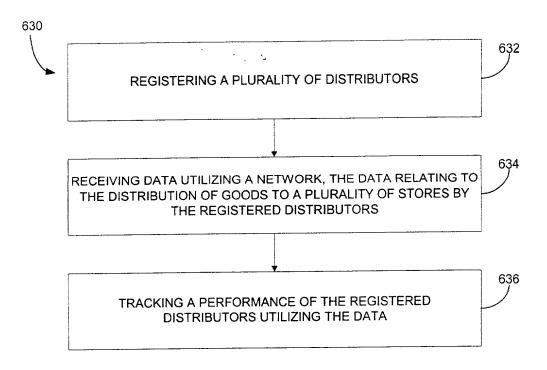


FIG. 6

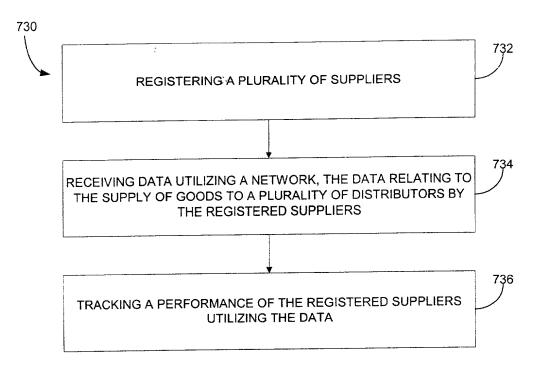


FIG. 7

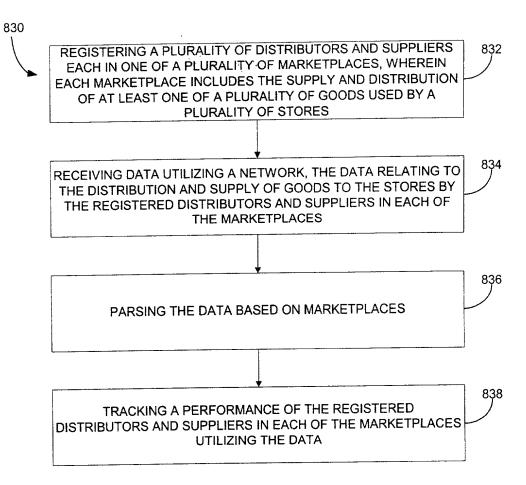


FIG. 8

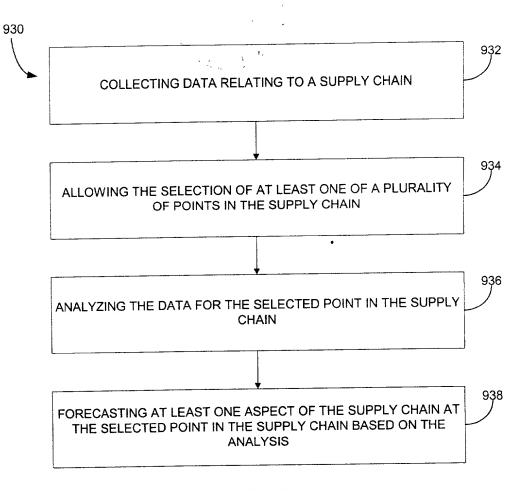


FIG. 9

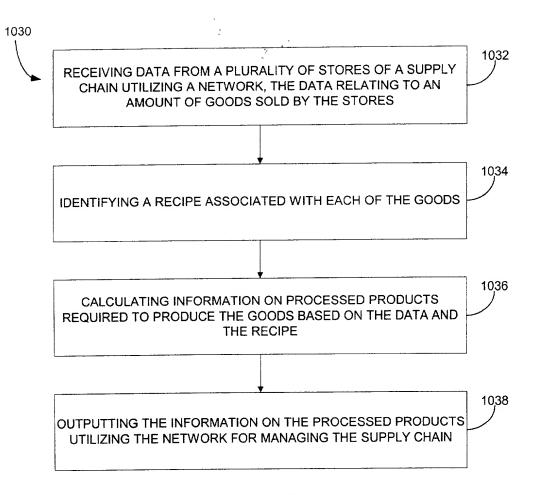


FIG. 10

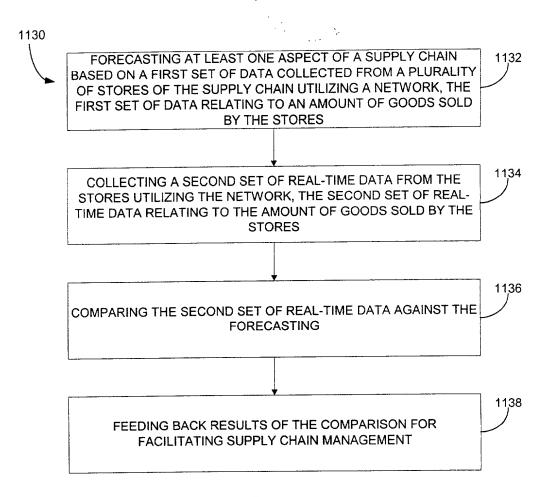
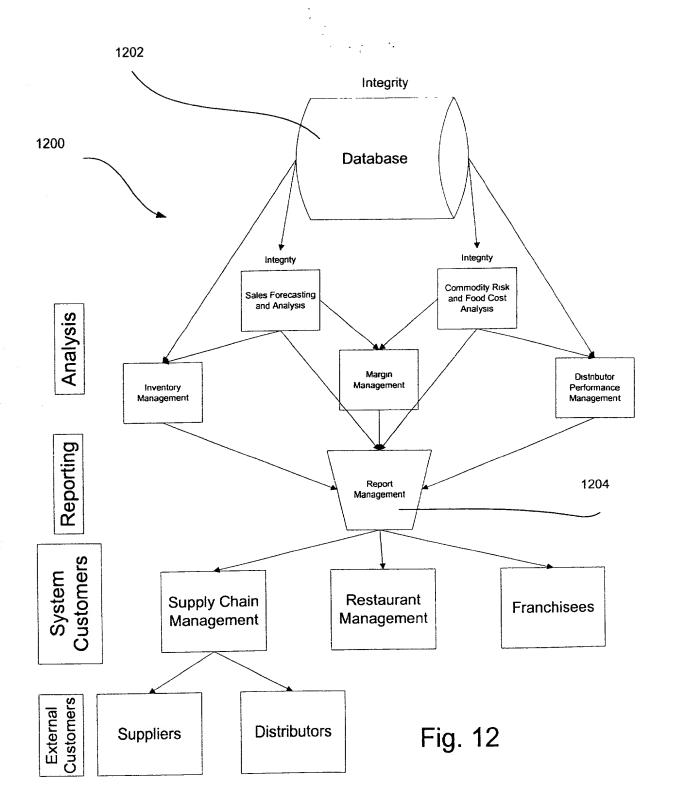


FIG. 11



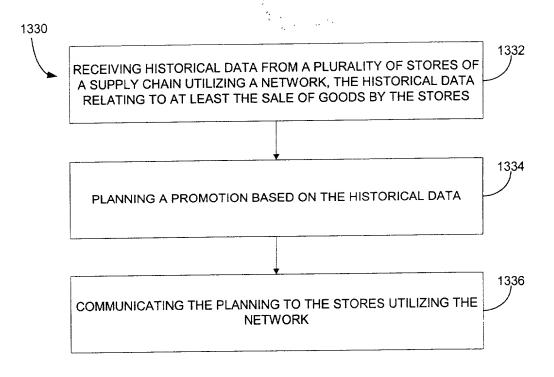


FIG. 13

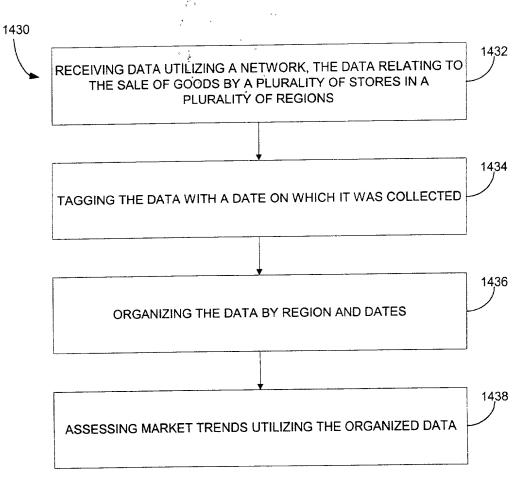


FIG. 14

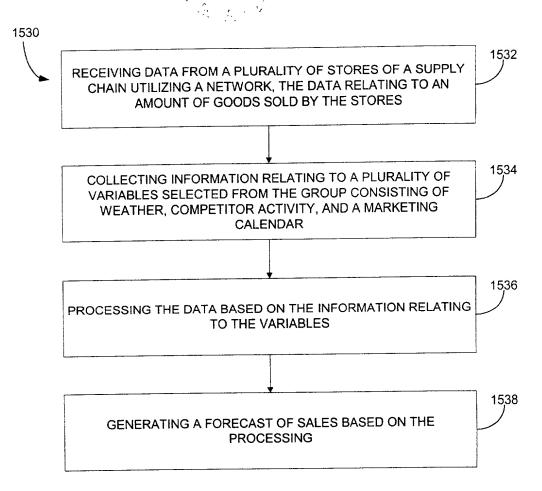


FIG. 15

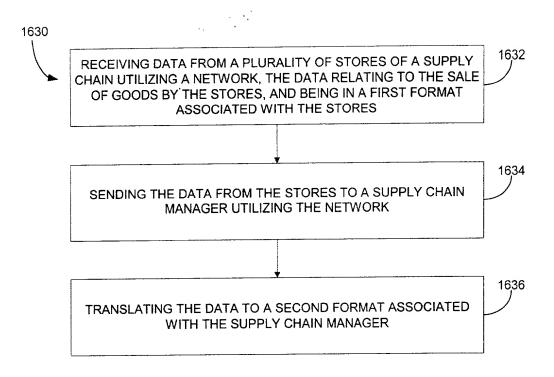


FIG. 16

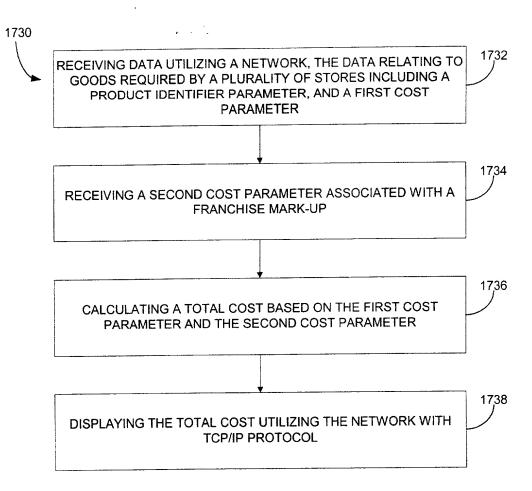


FIG. 17

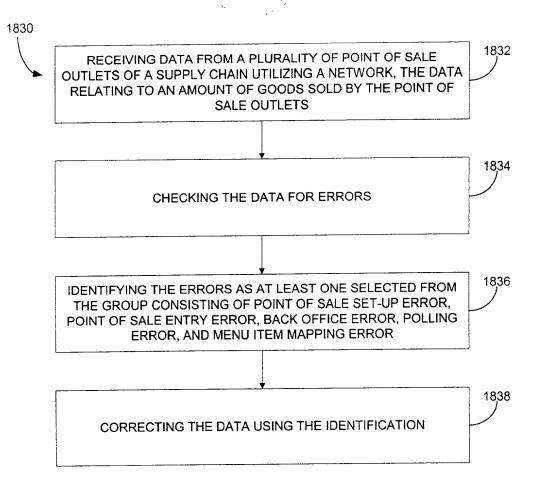


FIG. 18

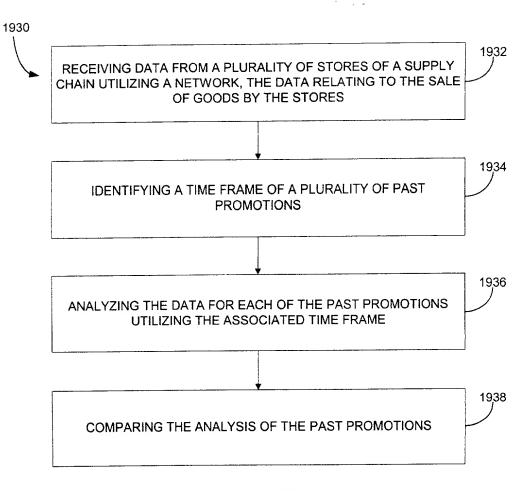


FIG. 19

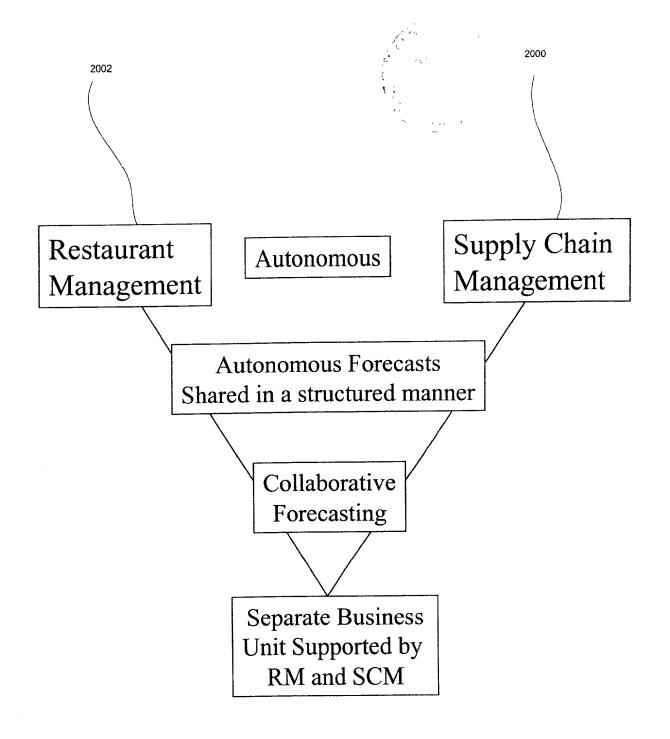
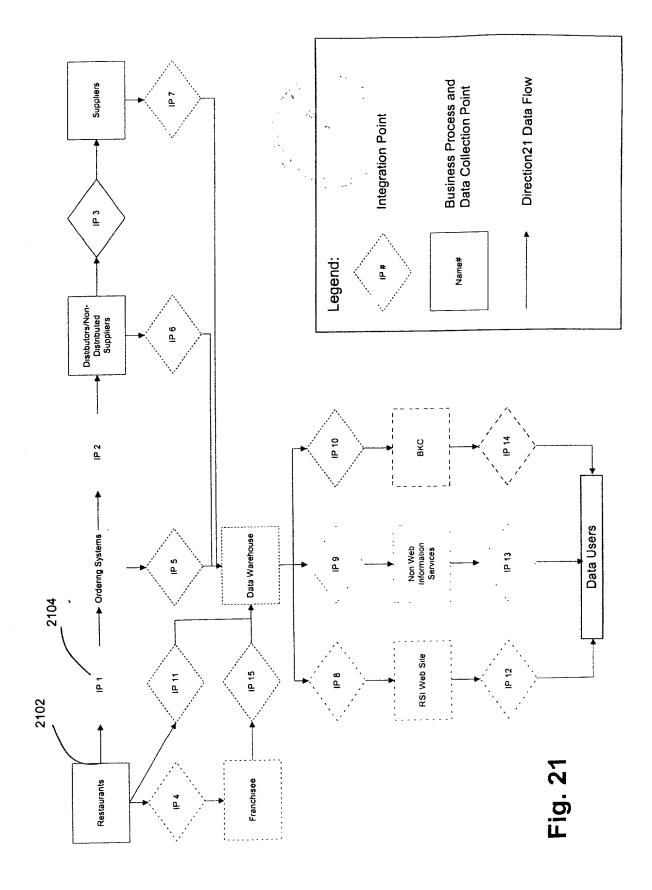
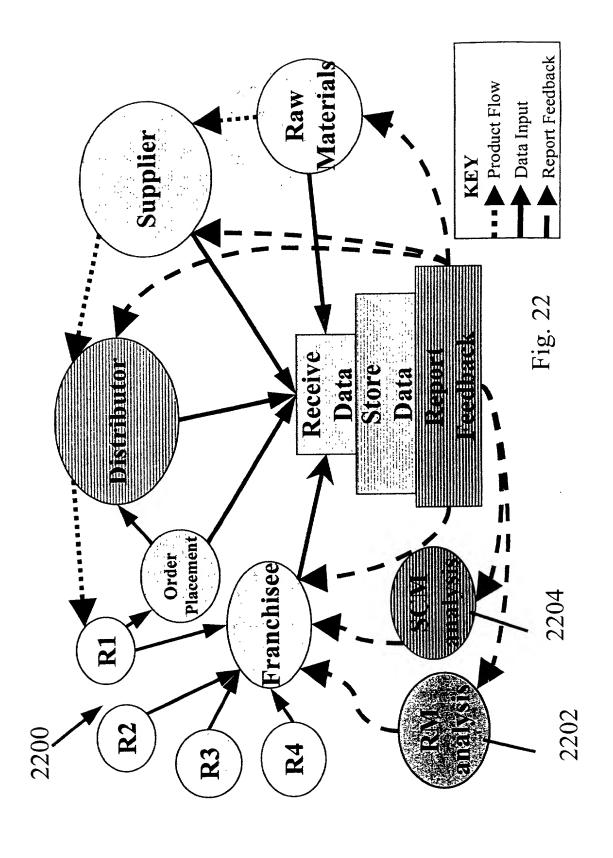


Fig. 20





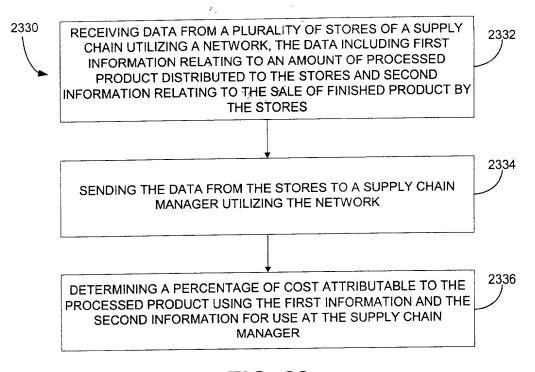
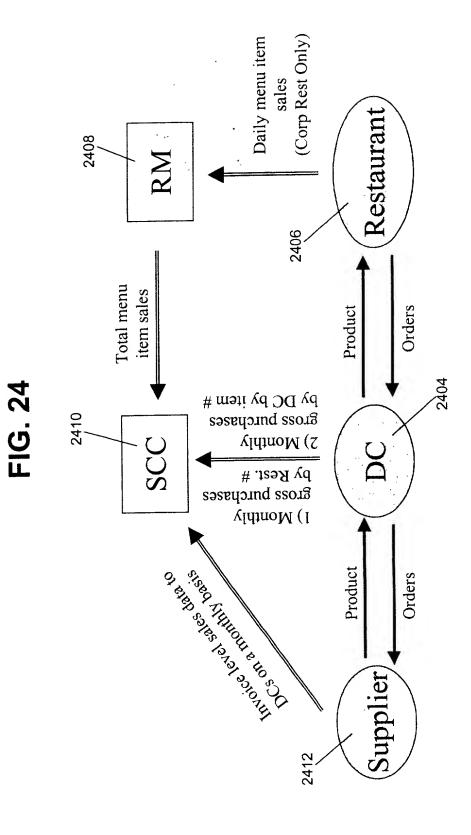
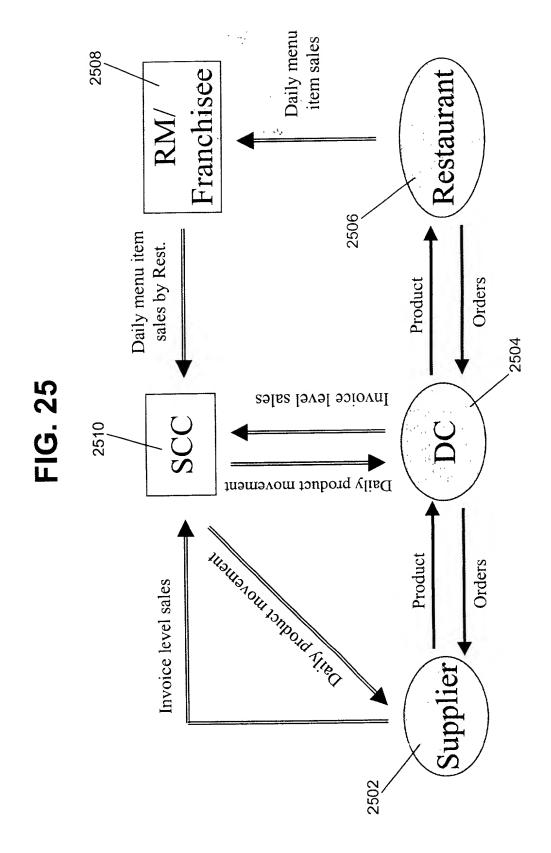


FIG. 23





| 2600 | | | | | II | FIG. 26 | 26 | | | | | | | | | |
|--|-----------|---------|------------|---------|-------------------|---------|----------|-------|-----------------------------------|-------------------|----------------|--------------------|-------|-------|------|------------|
| 7 | 2602 | | | | Sa | les Fo | orecas | st Wo | Sales Forecast Worksheet - System | t - Sv | stem | | | | 2604 | |
| | | | 9 % | History | | 6 M | C.W. | × × | V+4V | W+2 | W+3 | Forecasi W+4 W+ | ç | W+6 | 6 | 2 |
| Week | 5 | 3 | 1 | П | 1 | 1 | ı | + | 1 | 1 | 1 | | ı | ı | ı | |
| GRP's Ntn'l Marketing Theme | | | | | | | | | | | | | | | | |
| Advertising Score | | | | | | | | | | | | | ì | | | |
| Local Considerations | | | | | | | | | | | | | -{, | * | | |
| Competition Index | | | | | | | | | | | | ` 、' | | , | | |
| Weather Index | | | | | | | | | | | | | | | *** | _ |
| Seasonality Index | <u> </u> | | | | | | | T | | | | | | | ,7 | T |
| Sales History/Forecast Total (\$/store) | (/store) | | | | | | | 1 | | | | | ŀ | | | 1 |
| | | | | | | | | | | | | , . | | | ٠, | |
| Key Products by Menu Item (units/day/store) | s/day/sto | re) | | | | | | | | | | | | ٧ | | |
| WHOPPERS | 437 | 327 | 203 | 207 | 193 | 234 | 297 | 282 | 300 | 344 | 358 | 394 | 413 | 409 | 284 | 327 |
| WHOPPERS W/CHEESE | 208 | 172 | 143 | 140 | 135 | 155 | 196 | 172 | 163 | 172 | 179 | 196 | 206 | 204 | 143 | 164 |
| YWVM WHOPPERS | 802 | 723 | 701 | 692 | 623 | 760 | 921 | 829 | 006 | 943 | 828 | 912 | 958 | 948 | /0/ | 813 |
| | | | | | | | | | | | | | | | | |
| Key Products by Inventory Item (cases/day/store) | (cases/da | y/store | | | | | | | | | | | | | | |
| Beef-Whopper 4.0 oz | 10.1 | 8.5 | 7.3 | 7.2 | 9.9 | 8.0 | 9.8 | 8.9 | 9.5 | 10.1 | 9.5 | 10.4 | 11.0 | 10.8 | 7.9 | 9.1 |
| Cheese-American Sliced | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.2 | 0.5 |
| Mayo-bulk | 2.8 | 2.4 | 2.0 | 2.0 | ر 9 | 2.2 | 2.8 | 2.5 | 2.7 | 2.8 | 2.7 | 2.9 | 3.1 | 3.0 | 2.2 | 2.5 |
| Pickles - Pail | 1.8 | 1.5 | 1.3 | 1.3 | 1.2 | 4. | 1.7 | 9. | 1.7 | 1 8 | 1.7 | <u>_</u> & | 9. | 9. | 4. | 9. |
| Wrap Whopper | 0.4 | 0.3 | 0.3 | 0.3 | 0.5 | 0.3 | 0.4 | 0.3 | 0.3 | 4.0 | 0.3 | 4.0 | 0.4 | 4.0 | 0.3 | 0.3 |
| Ketchup- Bulk | 1.9 | 1.6 | <u>4</u> . | 4. | 1.2 | 1.5 | 4. 8. | 1.7 | 1.8 | 1 .9 | 1 . | 2.0 | 2.1 | 2.0 | 1.5 | 1.7 |
| Bun-Whopper 5" (dozen) | 120.8 | 101.8 | 87.3 | 86.6 | 79.3 | 95.8 | 117.8 | 106.9 | 113.6 | 121.6 | 113.8 | 125.2 | 131.4 | 130.1 | 94.5 | 108.7 |
| Lettuce - shredded | 3.4 | 2.9 | 2.5 | 2.4 | 2.2 | 2.7 | 3,3 | 3.0 | 3.2 | 3.4 | 3.2 | 3.5 | 3.7 | 3.7 | 2.7 | ა. 1 |
| Tomatoes | 4.5 | 3.8 | 3.3 | 3.2 | 3.0 | 3.6 | 4.4 | 4.0 | 4.3 | 4.6 | 4.3 | 4.7 | 4.9 | 4.9 | 3.5 | 4 . |
| Onions - sliced | 4.5 | 3.8 | 3.3 | 3.2 | 3.0 | 3.6 | 4.4 | 4.0 | 4.3 | 4.6 | 4.3 | 4.7 | 4.9 | 4.9 | 3.5 | 4. |
| etc | | | | | | | | | | | | | | | | |
| , | - | | | | | | | • | | | | | | | | |

FIG. 27

| | | Promotional Monitor - System & Regional | onal Mo | nitor - | System | & Regio | nal | | 0 | | | , | |
|---|---|---|-----------|---------------|-----------|---------|---------|---------|---------|---------------|---------|---------|----------|
| | | | History | 7. | | | | | Week #1 | #1 | | | |
| | | W-4 | W-3 | W-2 | W-1 | D+1 | D+2 | D+3 | D+4 | D+5 | .∵9+Q | D#7 | Total |
| T-4-1 C-1-01-04 | (2) | \$23,000 \$23,500 \$23,250 \$23,450 | 523 500 | \$23,250 | \$23,450 | \$2,888 | \$3,150 | \$3,413 | \$3,413 | \$3,675 | \$5,513 | \$4,200 | \$26,250 |
| iotal sales(a/store) | (D) | 200 | | 41.74 | 100 | | * * * | | 2 | 1,7 6 2 3 6 2 | 1 11 | | |
| Menu Item Sales | Menu Item Sales for Key Products(units/resta | urant/week) | Section 1 | | E. M. 199 | | | | | 7 25 | · · · | | · |
| Category | Seament | | | | | | | | | | | | |
| Monogr | W/HOPPERS | 215 | 211 | 228 | 569 | 32 | 8 | 37 | 37 | 4 | 8 | 46 | <u> </u> |
| D C C C C C C C C C C C C C C C C C C C | HOPPERS WOHERSE | 146 | 142 | 148 | 162 | 18 | 20 | 21 | 21 | 23 | 32 | 56 | 165 |
| | | 000 | 679 | 714 | 813 | 8 | 103 | 111 | 11 | 120 | 180 | 137 | 857 |
| | TWVINI WITCH ENG | | 2 5 | 5 | 1 244 | 777 | 157 | 170 | 170 | 183 | 275 | 506 | 1 309 |
| Whopper Total | | 000,1 | 7,032 | 3, | 7. | _ | 3 | 2 | 2 | 3 | ì | ì |) |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Variance from Ex | Variance from Expected (Highlighed Areas are Outside of Expected Range) | utside of E | xpected F | (ande) | | | | | | | | | |
| Whomer | WHOPPERS | 11.4% | -9.8% | -23.2% | -4.6% | 2.3% | 3.0% | 1.0% | 4.0% | 11.0% | 16.0% | 8.0% | 6.5% |
| | WHOPPERS WICHEESE | 8.1% | -8.4% | -8.4% -24.5% | -5.8% | 1.0% | 4.0% | 1.0% | 4.0% | 13.0% | 14.0% | %0.6 | %9.9 |
| | WWW.HOPPERS | 12.2% | -10.7% | -10.7% -22.5% | -1.9% | 3.0% | 3.0% | 1.0% | 2.0% | 16.0% | 19.0% | 7.0% | 7.7% |
| Whopper Total | | 10.6% | %9.6- | -23.4% | -4.1% | 2.1% | 3.3% | 1.0% | 4.3% | 13.3% | 16.3% | 8.0% | 8.9% |
| | | • | | | | | | | | | | | |

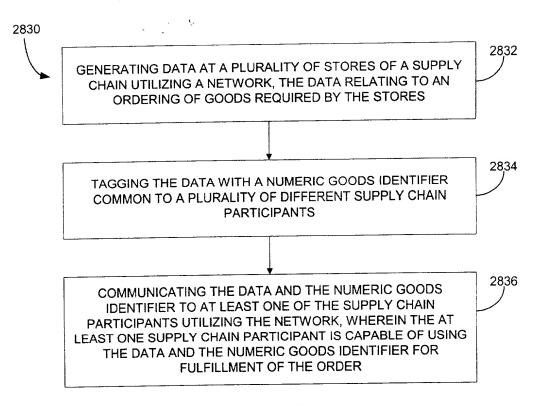


FIG. 28

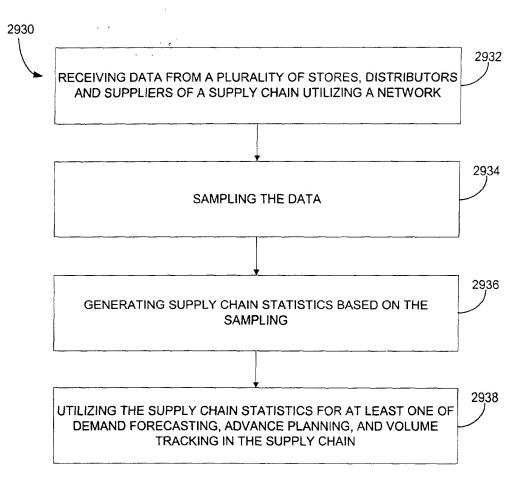


FIG. 29

Distribution Center: Alliant Topeka

3000

Time Period (Month/Yr):

Delivery Order Fill Rate

65712 Total Cases Ordered:

3002

Overlooked and Not Returned 0.43% Short on Truck 0.09% 62 MisPicks 0.10% Damages Warehouse Outs 0.23% Cases: Percent Operations:

568 0.86%

0.00%

Total Operations

| Out of Code | | %00.0 | |
|---------------|--------|----------|--|
| Substitutions | 02 | 0.11% | |
| Out of Stocks | 066 | 1.51% | |
| urchasing: | Cases: | Percent: | |
| 3004 | - | 5 | |

1.61%

Total Purchasing 1060

0.86% 1.61% 2.48% Percent 1060 1628 268 Cases Operations: Purchasing: Grand Total: Distribution Center Total:

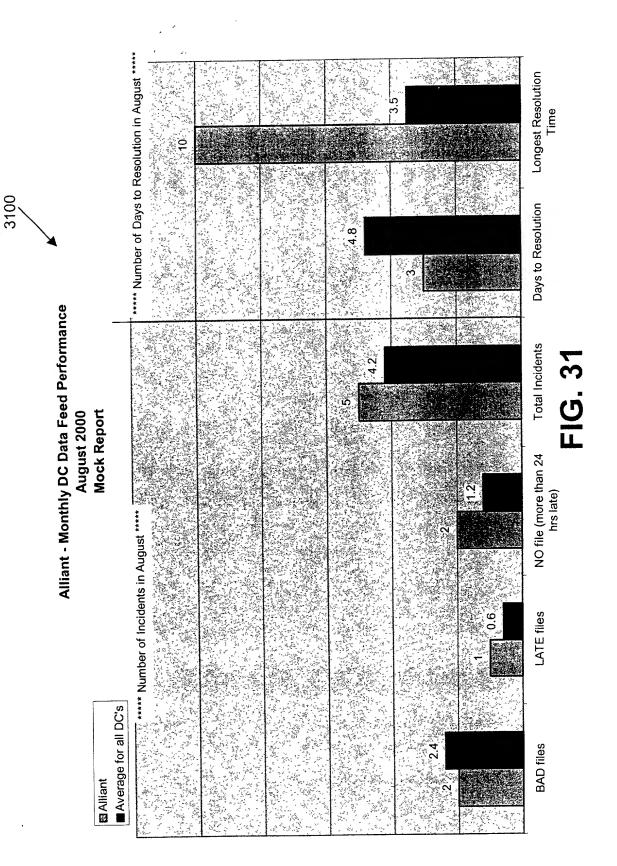
97.52% Delivery Order Fill Rate:

On-Time Delivery Rate

0.00% # of On-Time Deliveries: On-Time Delivery Rate: Total # of Deliveries:

Perfect Order Rate

| 58.85% | Perfect Order Rate: |
|--------|----------------------------|
| 725 | Total # of Perfect Orders: |
| 1232 | Total # of Deliveries: |





Service Level Reporting August

| | FILL KAIO | Se COLET TURBERS | |
|--|--|--|---|
| Allant-Paducah Contraction | 99.14% | And the second s | |
| Alliant-Topeka | | | |
| Alliant Wixom | 99.05% | | |
| King-Atlanta | 99.34% | C | 78,70% |
| King-Jacksonville | | | |
| King-Louisville *** | Markette freehold of the second of | A company of the same of the same of the same of | |
| Maines 29, Conklin | 99,41% | | 79.25% |
| Maines 30, Cleveland 💒 🔭 | | | |
| Maines Long Island | 89.41% | | |
| Maines New England | | | 79.83% |
| MBM Fullenton | 99.13% | | #DIV/0I |
| MBM Lewisville | | | #DIV/0i |
| MBM Orlando | | | #DIV/0i |
| MBM Rocky Mount | 99.13% | | #DIV/0i |
| McCabe's | | | |
| McLane Lubbock | i0/ΛIQ# | #DIA/0i | #DIV/0I |
| Nicholas & Co. Programme | | | |
| PFD Supply | 99.16% | | |
| PFG Victoria | 99 42% | #DIV/0! | |
| PY A Monarch | 99.20% | Total Action of the Control of the C | |
| Reinhart-Cedar Rapids | %50'66 | The second secon | |
| Reinhart-Oak Creek 등 등 | 99.31% | edentify myself (faction) | |
| Reinhart-Rogers स्टेंड अंडर्ट क्ष्य | The state of the s | | |
| Restaurants NW - 18- 18- 18- 18- 18- 18- 18- 18- 18- 1 | 89.03% | 1.075 | 20 - 10 - 10 A 70 |
| Shamrock Commerce City | | | # 1 4 4 5 1 3 9 4 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 6 1 3 9 |
| Shamrock Phoenix | 98.81% | | |
| Sygma Harrisburg 🔭 🐃 | And the second second of the second s | | |
| Sygma Stockton | A Company of the Comp | Self-State Annual Conference of Conference on Conference o | a deputation of the action of |
| Color of the second second | | | |

| | Fill Rate | On - Time | Perfect Order |
|---------|-----------|-----------|---------------|
| BKC Min | %05'86 | %00'06 | 78.00% |
| RSI Min | 89.50% | %00.06 | 80.00% |

| | Didn't meet RSI Min | Didn't meet BK Min | |
|------|---------------------|--------------------|--|
| NO S | Didn't me | Didn't me | |
| | | | |

XYZ Company

Aug-00

3300

Time Period: Vendor:

3300

Delivery Statistics:

Inventory Management:

%26 0.93 %26 On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time

| | 19 | 22 | | 40 | 32 |
|----------------------|-------|--------|------------------|--------|--------|
| Average Days On Hand | SKU#1 | SKU #2 | Max Days On Hand | SKU #1 | SKU #2 |

| | S | \$ | 1.7 |
|-----------------------|--------|--------|------------------|
| Monthly Carrying Cost | SKU #1 | SKU #2 | Average as % FOB |

| 42,513 | 12,589 | 1.25% |
|--------|--------|-------|
| ક્ક | \$ | |

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

| | 152 | 594 | 746 |
|----|-----|-----|-----|
| 12 | 30, | Έ, | 33, |
| | မှာ | ક્ક | ક્ક |
| | | | |

Invoice Accuracy:

PO Accepted Rate Perfect Order Percentage Invoice Fill Rate

| 31.23/0 | %00.66 | 92.34% | |
|---------|--------|--------|--|

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

August 2000 Mock Report

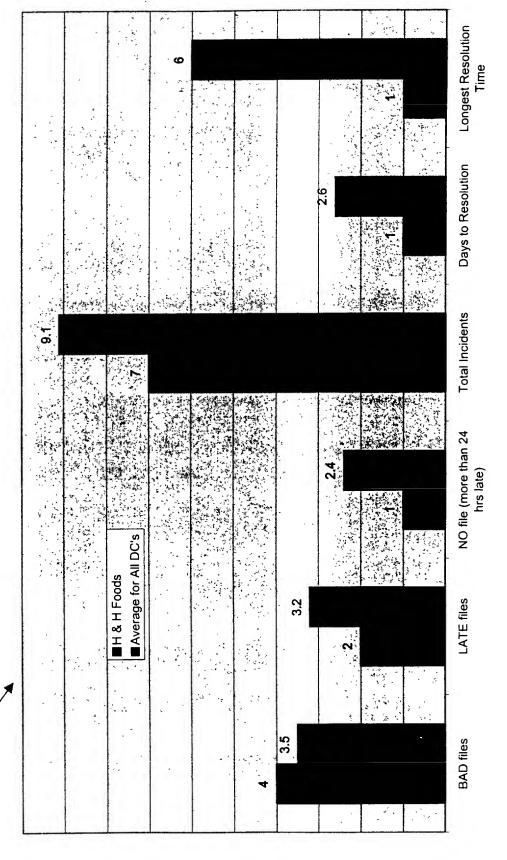


FIG. 35

Service Level Reporting November - Mock Report

| Perfect Order Monthly Carrying % Invoice FOB | | | 野にからいのと対象がはいは発わっては、からいはなどない。 | And the second s | | A second of the | The Contraction of the Contracti | | | A service of the serv | | | The Section of the se | Management of the company of the com | the state of the s | | | PACC) 1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 98.3% | | | | |
|--|---------------------------------|--------------------------|--|--|--|--|--|---------------|--|--|-------------------------|--|--|--|--|--------------------------------|---------------|--|--|---|---|---------------------------|---|
| Monthly Total Overcharge | | | The second secon | A second of the | Section of the sectio | The state of the s | de en de de la companya del companya de la companya de la companya del companya de la companya d | | And the second s | and the second s | *** | The second secon | | | | | | | And a Management of the Control of t | | The contract of an analysis and a second second | | igan ingan sa na na manganda kamamang kanang mangang mangang mangang dari |
| | GOODIES NOW WAS TOOK OF SECTION | COMARK INSTRUMENTS, INC. | EPAGE BAKERY / COUNTRY KITCHE | NCR-SYSTEMEUIA SIGNATURE MEATS GROUP | SCHWEBEL'S BAKING CO | | MIKA FRASILICS | NOR-I AKE INC | FORT JAMES OPERATING COMPANY | FRESH ADVANTAGE, KO | SILVER KING - MN - CORP | | READY ACCESS | GEORGIA PACIFIC 1830E | BEVERAGE - AIR | COMPONENT HARDWARE GROUP, INC. | COCA COLA USA | TOASTMASTER | GRANT COUNTY FOODS | FRESH EXPRESS AND | TAYLOR FARMS | MODULAR DISPENSING STALEM | ROSE PACKING COMPANY |

| | Monthly Total | Perfect Order | Monthly Carrying |
|---------|---------------|---------------|------------------|
| | Overcharge | Percentage | % Invoice FOB |
| RSI Min | \$5,000.00 | 92.00% | 3.00% |
| | | | |

OK Didn't meet RSI Min.

3600

Mock Report/1

| | FY 01 | Oct-00 | 00-voN | Dec-00 | Jan-01 | Feb-01 | Mar-01 | Apr-01 | May-01 |
|--|------------------|----------------------|----------------------|----------|----------|----------|----------|----------|-------------|
| Food Cost Index Plan Actual | 99.75 | 99.69 99.10 | 99.20 98.90 | 98.63 | 100.33 | 100,49 | 101.12 | 100.44 | 99.92 |
| Variance Good/(Bad) | | 0.59 | 0:30 | | | | | | / * v * v * |
| Total Dollar Purchases (in Millions) /2 | (in Millions) /2 | | | | | | | | <u>.</u> |
| Plan Actual | \$2,237.24 | \$183.98 \$182.84 | \$182.73 \$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance Good/(Bad) | | \$1.14 0.6% | \$0.65 0.4% | | | | | | |

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

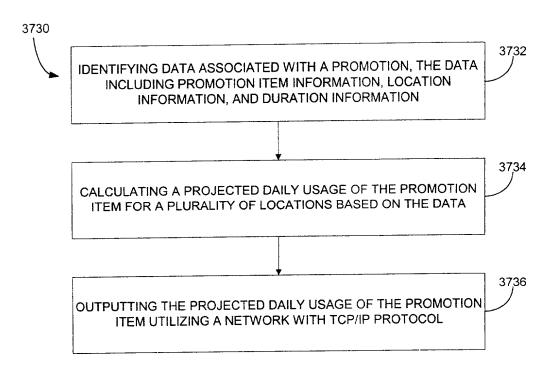


FIG. 37

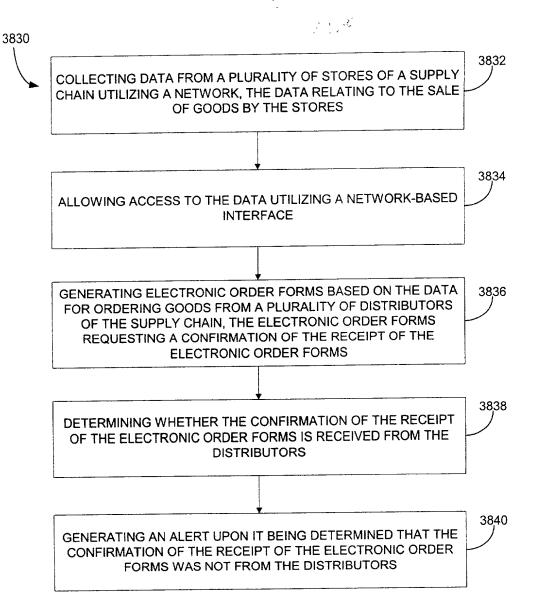


FIG. 38

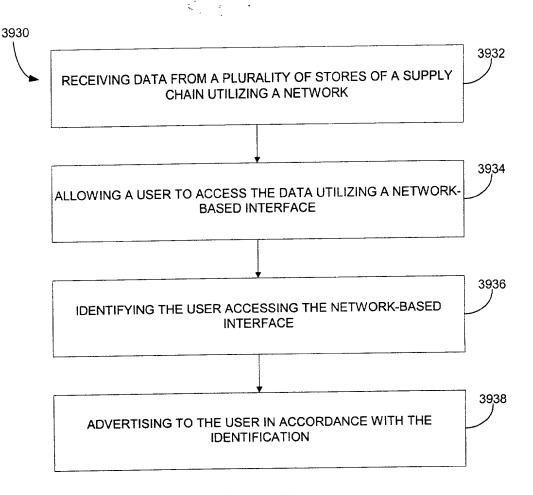


FIG. 39

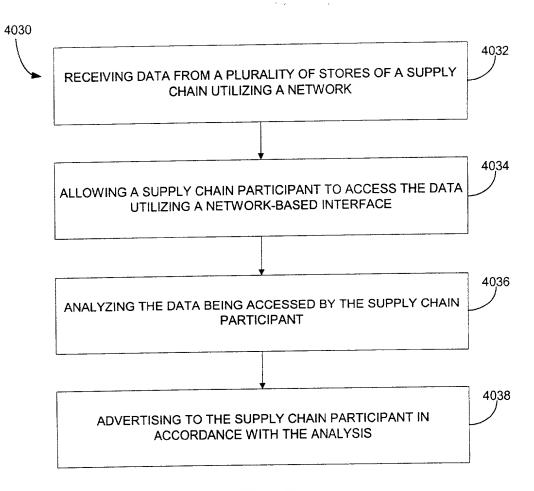


FIG. 40

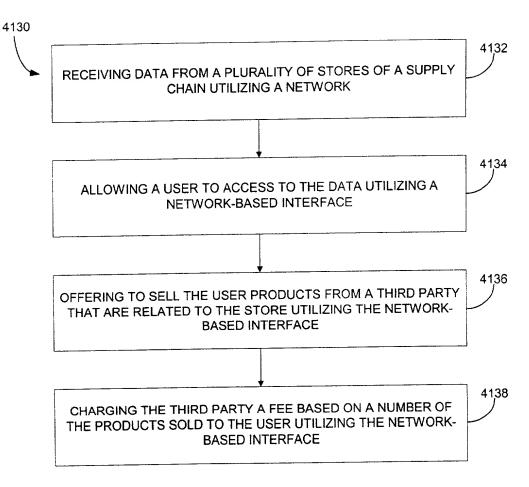


FIG. 41

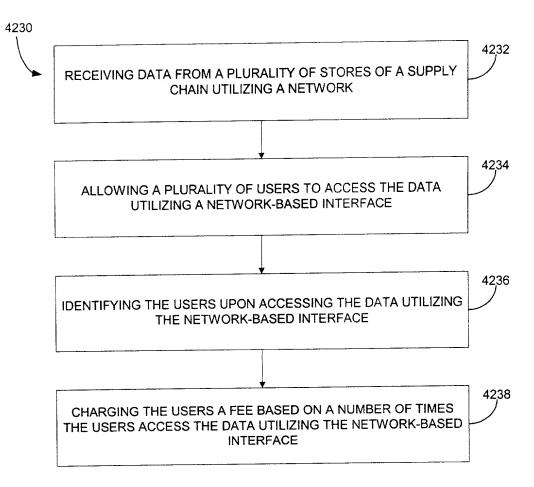


FIG. 42

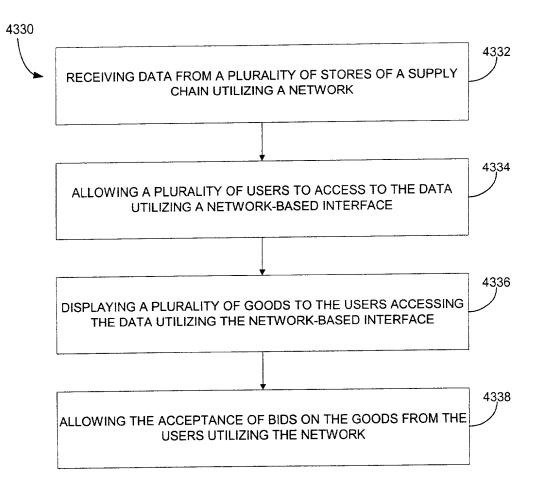


FIG. 43A

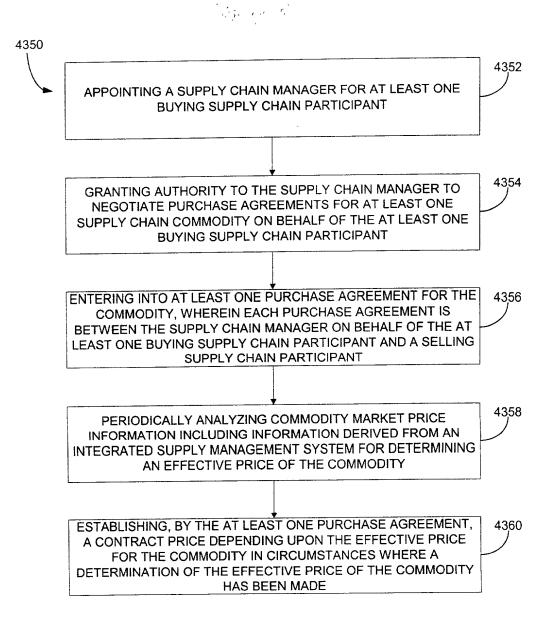


FIG. 43B

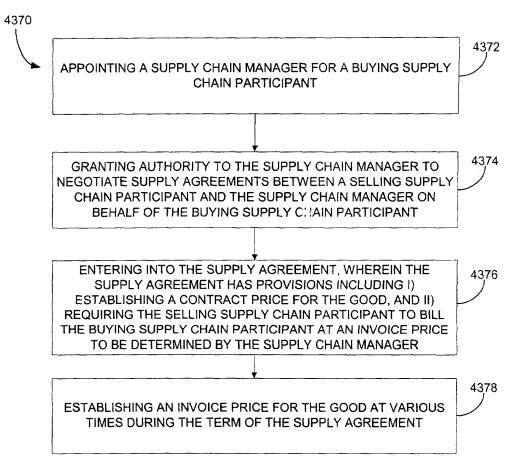


FIG. 43C

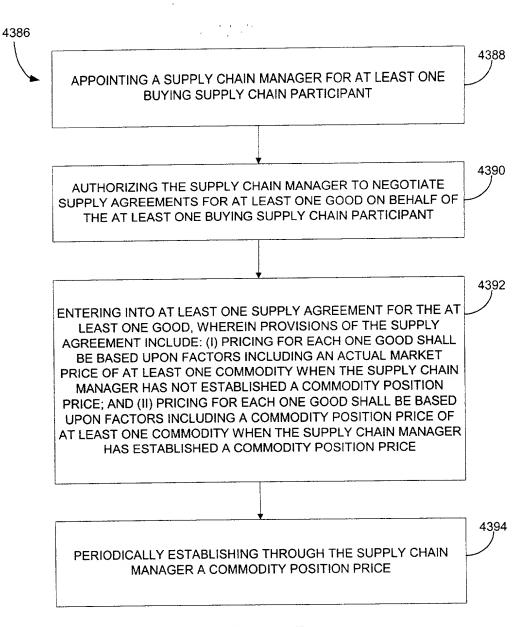


FIG. 43D

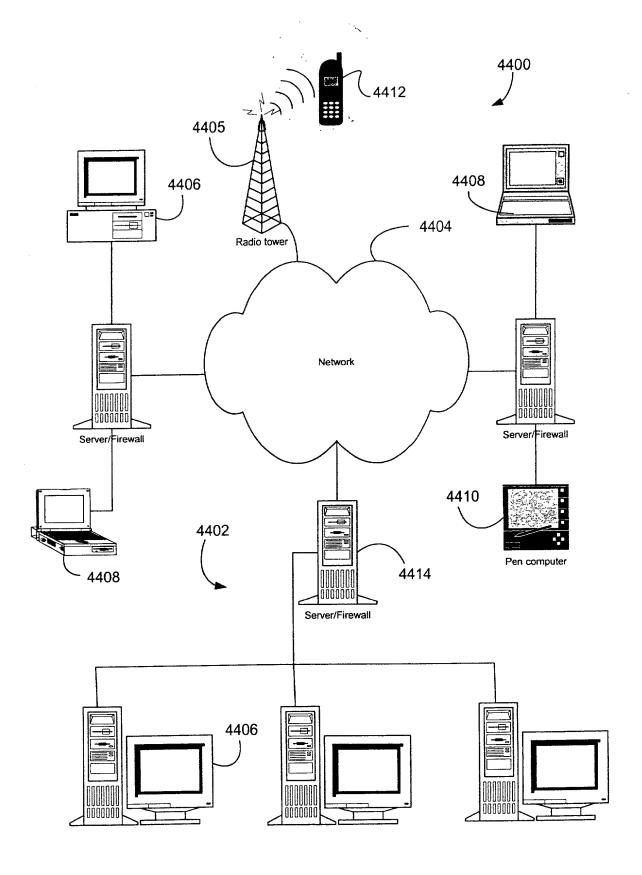


FIG. 44

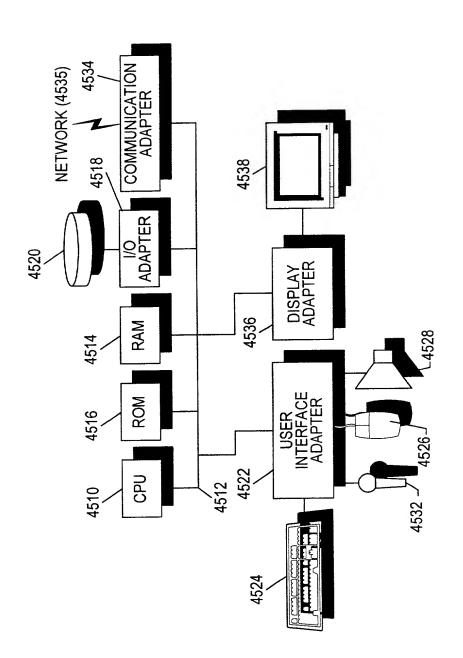


FIG. 45

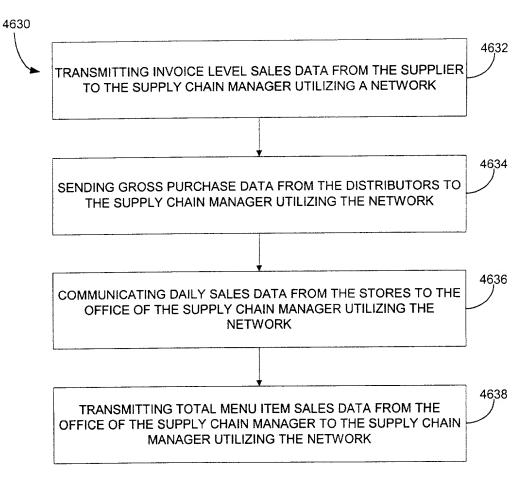


FIG. 46

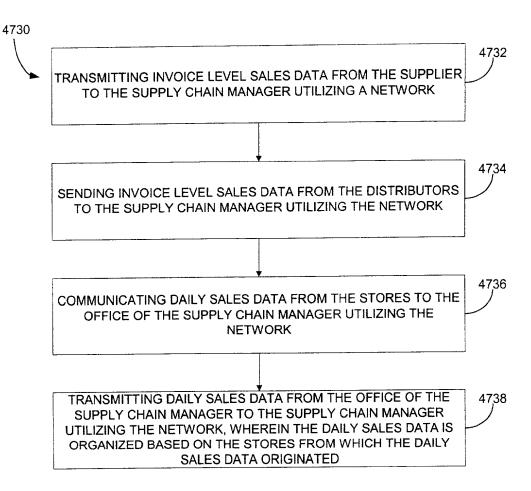


FIG. 47

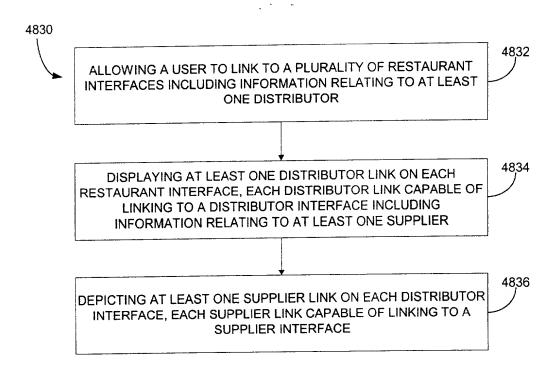


FIG. 48

FIG. 49

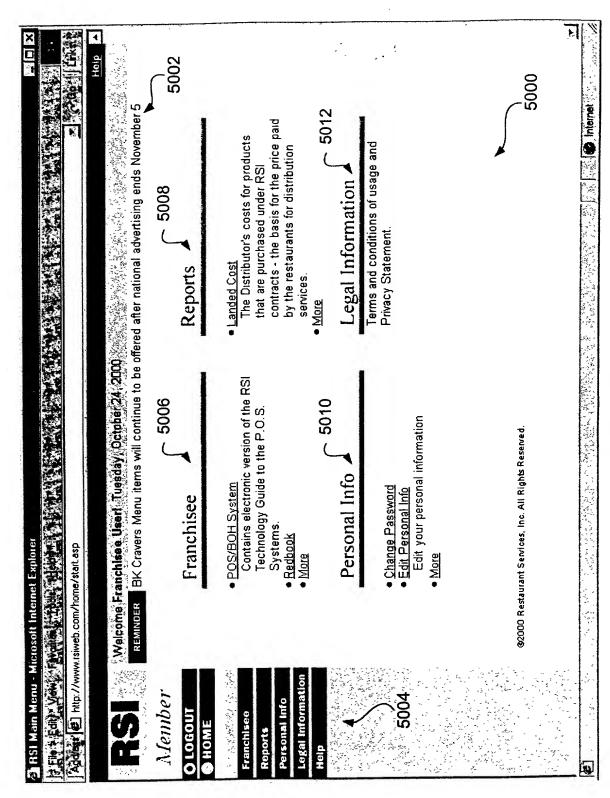


FIG. 50

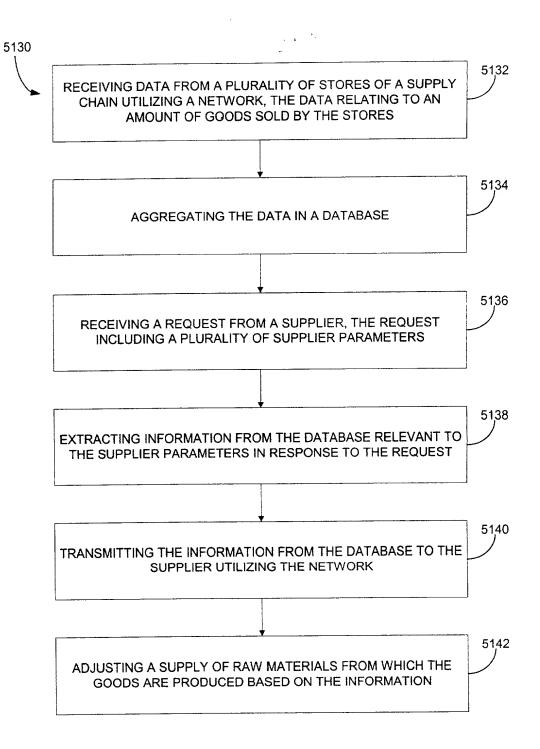


FIG. 51

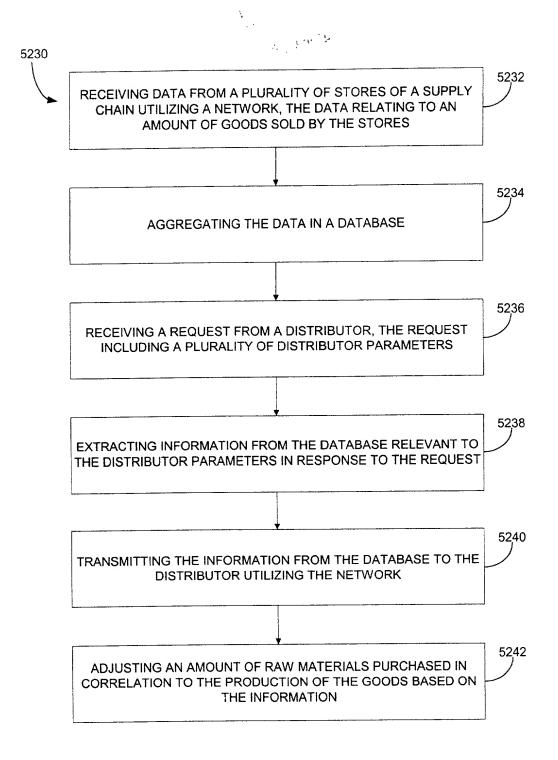


FIG. 52

| X I I I I I I I I I I I I I I I I I I I | | | 9718 3 420 | 197 | 72 | 5 | 1100 | 178 | | . 0 | 743 | | ग े |
|--|--|------------------------------|----------------------------|-----------------------------|---------------------------------|-----------------------|------------------------|----------------------------|--------------------------|---------------------------|--|---------------------------|---|
| 300 | EINHART FOODSERVICE NHART - CEDAR RAPIDS, IA this report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are | Week Ending Total | 9725 | 2002 | 8 | 104 | 1142 | 189 | 8 | 00 | 738 | 1112 1070 1078 1044 | |
| 5300 | uto <i>i</i> User | Veek End | 9 10/2 10/8 | | 100 | 110 104 | 1184 1146 | 189 179 | 77 07 | 18 15 | 796 771 | 12 1070 | Interio |
| | ot Distrib | | | | | <u>L</u> | | .L | | 7 | e35.68 | | |
| | | 1 | 1 10/10 | | 13 | 15 14 | 155 161 | 24 24 | . O | 2 | 102 | _L | |
| | ser. If yo | | 12 10/41 | 0 200 | 9 | 19 | 175 16 | 27 2 | 100 | m | 116 108 | 99 | |
| | butor U | | 10/14 10/13 10/12 | 200 200 | 21 | 2 | 206 | 33 | | <u></u> | 139 | 197 | 1 |
| | by Distri | | 714 10 | 200 33 | 72 | 6 | 500 | 4° | . | e e | 130 | 107 | |
| POS Implied Daily Usage - Distributor Tuesday, October 24, 2000 | asn pu | (3958 | 07.15 10 | 200 2 | 14 | 4 | 150 | 42 | \$\frac{1}{2}\$ | е | 8 | 4 | |
| mplied Daily Usage - Distr Tuesday, October 24, 2000 | e Bulma | 14 Day Rolling (Total Cases) | 10/16 10/15 | 300 | 10 | 13 | 153 | 24 | • | 2 | 1 | 130 | |
| Jsage ber 24 | ily for vi | Rotting | 21701 | 300 | 10 | 4 | 46 | 24 | 00 | 8 | 102 | 142 | |
| aily t | nded or y prohit | 14 Day | 10718 | 200 | 9 | 14 | 99 | 55 | | 2 | 704 | 143 | |
| iled [| it is inte is stricti | | 10/19 | 300 | 18 | 5 | 173 | 27 | 9 | | 1.00 to 1.00 t | 190 | |
| S lmp | A ential. I s report | | 0,7/01 | 992 | R | 20 | 2 | 8 | 2 | ۳ | 42 | 205 | |
| Po | VICE DIDS, I | | 10/21 | 900 | • | 49 | . to | 33 | j. | е е | <u>\$</u> | 7 104 | |
| oter (| DSER | ı | 3 10/22 | 200 | 19 | 12 | 134 | 21 | 10 | | 8 | 127 | |
| k Explorer | T FOC CEDA Sprivite | | Chą (ray Ang 10.03 | | | * | 3. ¥ . | | 8 (9) | ×2. | * | * | |
| of Internet Explorer | REINHART FOODSERVICE NHART - CEDAR RAPIDS, IA this report is privileged and confidention, or copying of this is | | % Chg 14 (30 Aug | oed by DC | 0.00% | % 00 0 | 0.00 × | 0.00% | %000 | % 00 O | 9,000 | % 000 | |
| | y: REINH REINH d in this | | - | | WLK. | LK BK | BULK | PED | ED | ED | LK BAG | CKETS | , |
| Mic Mic A | ompan soter: I sotaine | | escuptio | urants S | SAUCE: BBQ BULK BULLSEYE & S | ARD BU | MAYONNAISE: BULK BK | STRAW WRAPPEI | FORK, WRAPPED BULK BK | KNIFE. WRAPPED BULK BK | KETCHUP: BULK E IN BOX | KETCHUP PACKETS 10g BK | - |
| dc/d_rr | tion Co | | tem No Item Description | ot Resta | | 20788 MUSTARD BULK BK | MAYO BK | 24088 775" BK | FORK: BULK I | KNIFE. W 25462 BULK BK | Z7692 IN BOX | KETCHI 27890 10g BK | |
| rge - Distributor - Microsome - Microome - Microsome - Microsome - Microsome - Microsome - Microsome - | Distribution Company: REINHART FOODSERVICE Distribution Center: REINHART - CEDAR RAPIDS, IA The information contained in this report is privileged and confidential. It is intended only for hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | | DC Item No | Number of Restaurants Servi | 19986 | 20788 | 24340 BK | 24088 | 26318 BULK BK | 25462 | 27082 | 27690 | |
| POS Implied Daily Usage - Distributor - Microso Again [| | | | , | استحصا | | • | | <u>. 70</u> | ` | | LI | |
| Mtp //ww | E E چېژاندېږ ناسته | nation | | | | -t · ~ : | | ا مید راهای ا ماسیار | | | ` . | :18 — | |
| POS Implied Dail | LOGOUT HOME | Legal Information | `#.· <u>.</u> | ** * * | #3 = . | | | | | | | | 0 |
| Dist. | O LOGOU HOME Reports Personal I | Legal | Help | , | | | - , | | | | | | (e) Done |

FIG. 53

| PEST Printer Friendly Version REINHART - CEDAR RAPIDS, IA Decider Promotion Summary by DC Local Promotion Summary by DC Tuesday October 24, 200 Decider of the information continued in this report is privileged and confidental. It is intended only for vicewing and use by Distribution. If you are not postable in the information of the information and in the information and in the information and in the information of the |
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FIG. 54

| | T. J. J. Landadon III. Company | Addate Altp://www.tsiweb.com/supplier/s_ptposdally.asp?report=true | anii | | | | | | | | | *************************************** | | | | | | 1 1 | |
|------------------------|--|--|------------------------|---------------------|-------------------------|-----------------------|-------------------------|------------------|---|-------------|----------|---|------------|----------|-------------|-------------------|-------------|----------|---------------------------|
| RSI | POS Implied Daily Usage - Supplier | Usage - Su | pplier | | ÷ | | | | | | | | | 5 | 5500 | | | | [J. * 1 50 |
| Supplier Ologout Ohome | Supplier TYSON FOODS | SQOC | , m h# | Retrieve | a A | | | | | | | | • | | | | | | ty or supervision |
| Reports Personal Info | Printer Friendly Version | Į. | | _ | POS I | mplie uesda | d Daily y, Oct | / Usag ober 2 | POS Implied Daily Usage - Supplier Tuesday, October 24, 2000 | Ipplie 0 | _ | | | | | | | , . I | Lighted to with the first |
| Help | Supplier. TYSON FOODS The information contained in this report is privileged and confidential. It is intended only for viewing and use by Supplier User. If you are not Supplier User, you are hereby notitied that dissemination, distribution, or copying of this report is strictly prohibited | JDS in this report is pi nation, distributii | nvileged on, or cop | and cor pying of | nfidenti. f this rep | al. Itisı oortisst | nten de d iictly pro | only fo | rviewing | sn pue t | se by Su | ipplier t | Jser. If y | ou are n | ot Supp | lier User | , you are | ; | ¥ ¥ |
| | | | | | | | 4 Day R | () Bulle | 14 Day Rolling (Total Cases) | (582) | | | | | S | Week Ending Total | ing Tot | | |
| | RSI FOB Item Item | ş. | | | | | | | | | | | | | 10/3 | | 8/25 | 9/18 | |
| | Point DC - No Descriptio | on Aug Nuzz Nuzz Nuzz | | | | ATO | 10.17 ST.01. | | | | | | | 0 33 | | | 10 | | |
| | Total of DC Locations CHICKEN | * 00 00 0 | 5 | | 3 | | 0 | 80 | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | 00 434 | 437 | 7.426 | 100 | | 700 | 774 | 786 | Ž | |
| | CHICKEN- BK 7 BROILER | *00 0 | .] | 26 | 8 | | | | 8 | 8 | 63 | 84 | | | | | 364 | 48 | |
| | CHICKEN. 8 TENDERS | *00°0 | 222 | | 337 | 286 | 2 4 0 | 228 | 226 2 | 246 346 | 316 | 266 | 5 228 | 223 | 1.8. 5.5 | 1.908 | 1,508 1,418 | 1,203 | |
| | CHICKN | | | | | | | | | | | | | | L_ | | | | Þ |

FIG. 55

| | 2600 | | | Report Contact. Robert Harris Contact Number: 305-529-3409 | g and use by Franchisee User. If you sport is strictly prohibited. | DC Cost Markup Rest Cost | \$21.27 \$1.57 \$22.84 | \$5.87 \$1.57 \$7.44 | \$44.50 \$1.57 \$46.07 | \$29.78 \$1.57 \$31.35 | 47.81.91.91.91.91.91.93.38.38.38.38.38.38.38.38.38.38.38.38.38 | \$6.41 \$1.57 \$7.98 |
|--|--------------------|--|---|---|--|--|---|--|--|------------------------------|--|----------------------------------|
| Restaurant Landed Cost Verification Report - Microsoft Internet Explorer | Landed Cost Report | Restaurant Number: 0003473 🔀 Date: 10/22/00 Rettieve | Printer Friendly Version Restaurant Landed Cost Verification Report | Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473 Distribution Center: REINHART - CEDAR RAPIDS, IA | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not franchisee User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | RSI Nem DC Nem No RSI Nem Description | 10340 4438 REGISTER TAPE THERMAL 2.20" X 166" | 12860 3586 SUGAR SUBSTITUTE-PINK PKT 2000 CT | 19432 4473 COFFEE-FOLGERS REGULAR 20788 OF MUSTARD BULKSOM | 20940 4281 WRAP-LOCAL OPTION | 24340 CONTRACTOR OF THE BULK WAYDINIAISE CONTRACTOR OF THE CONTRAC | 24600 4270 WATER-ICE MOUNTAIN 5L |
| Prestaurant Landed Cost Verif | HSI | O LOGOUT HOME | Franchisee Reports | Personal Info Legal Information Help | | | | | | | | |

FIG. 56

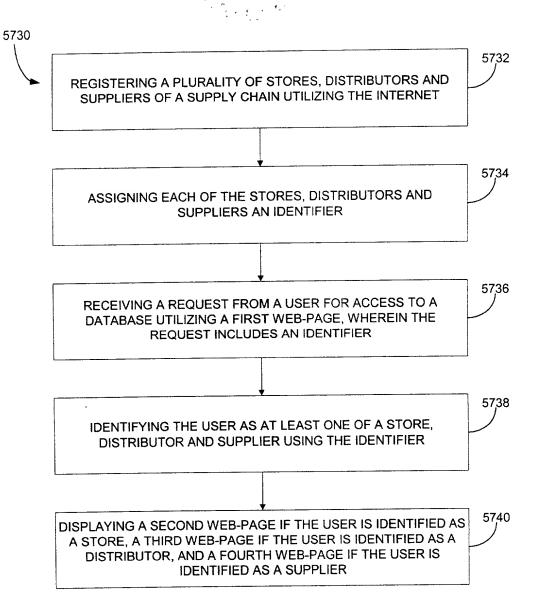
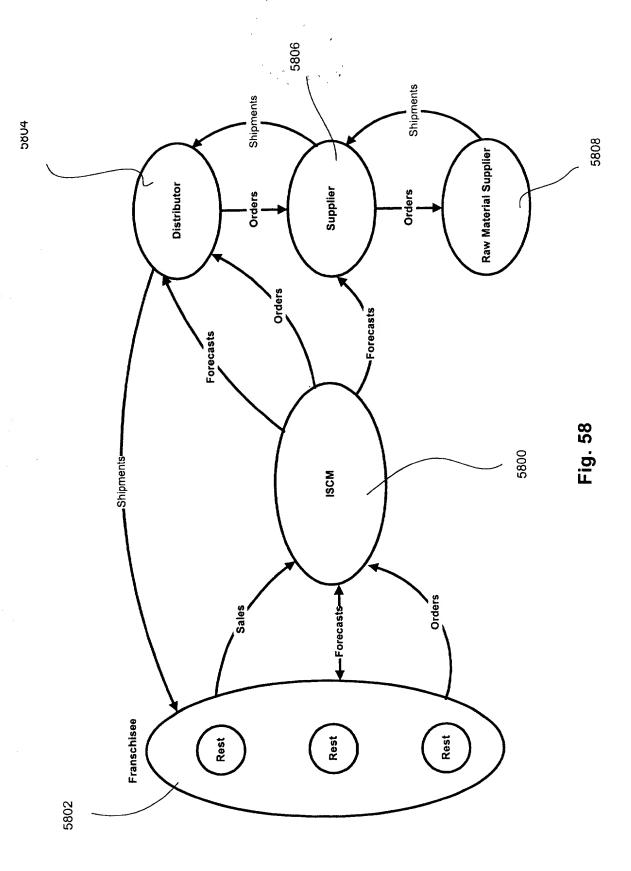


FIG. 57



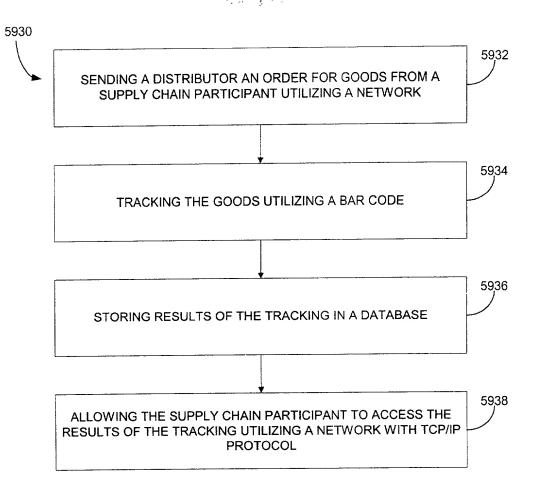


FIG. 59

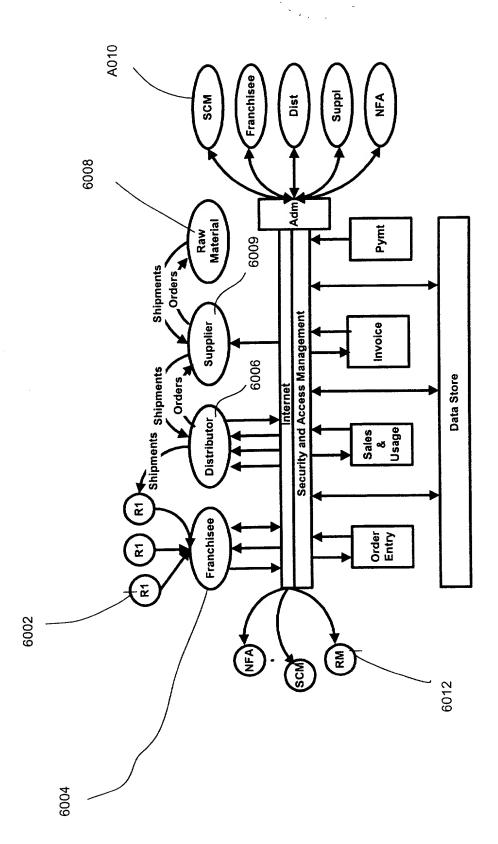
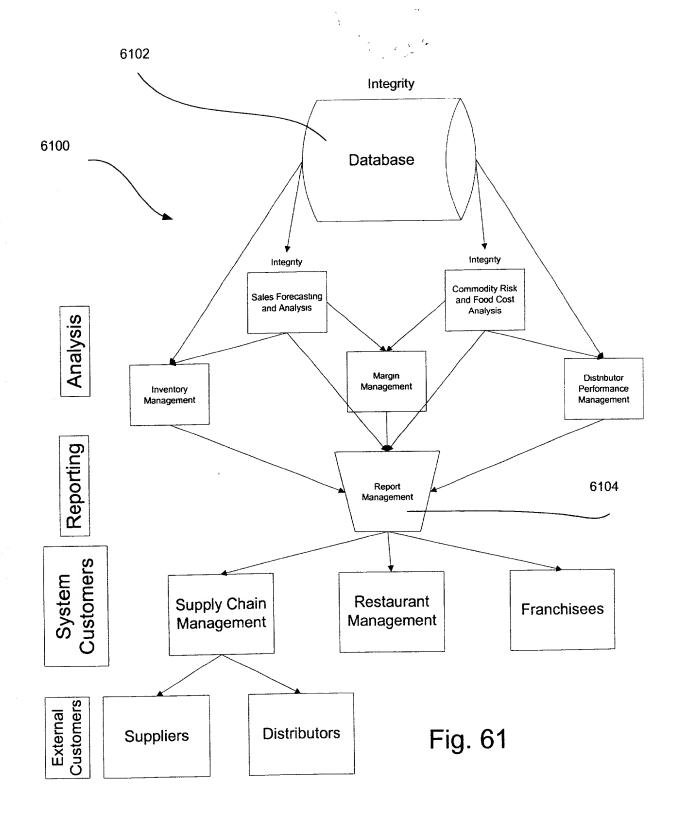


Fig. 6(



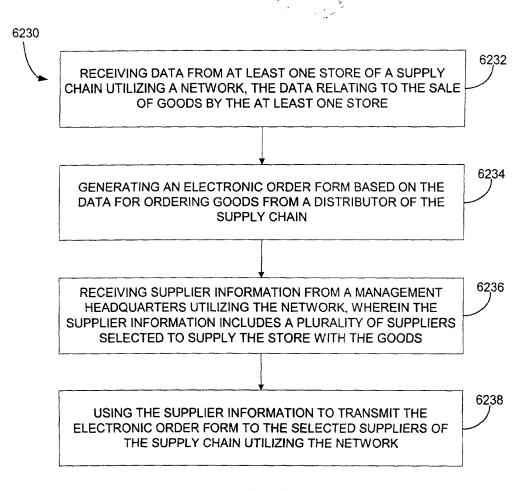
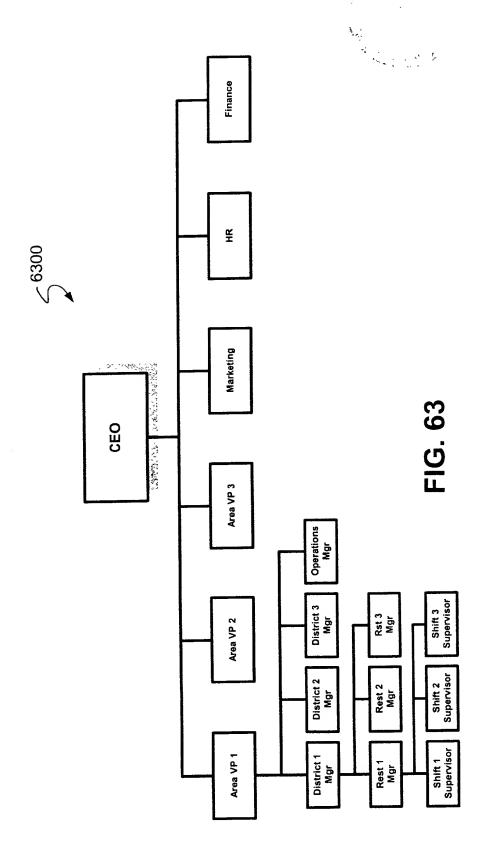


FIG. 62



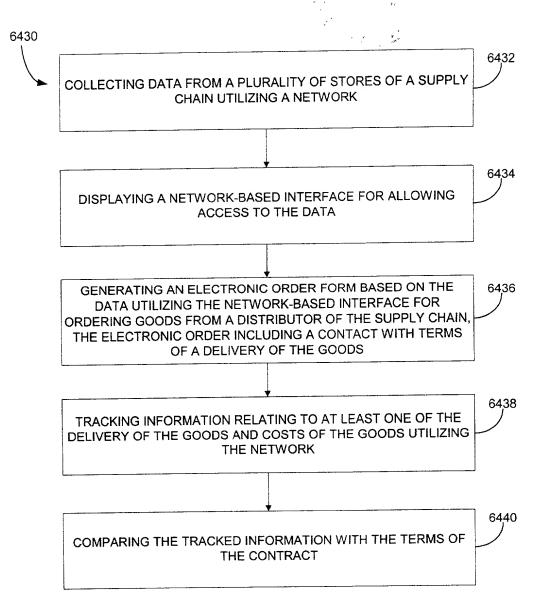


FIG. 64

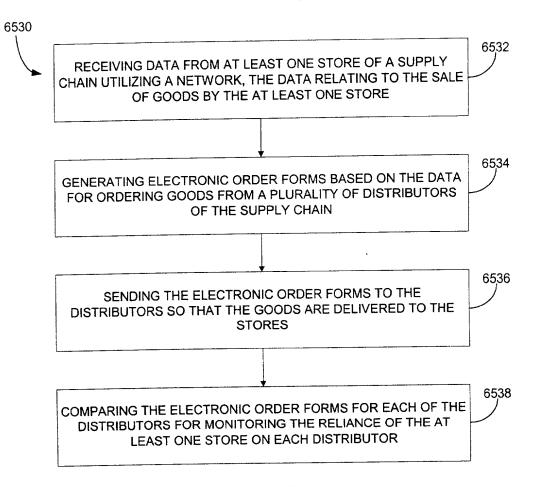


FIG. 65

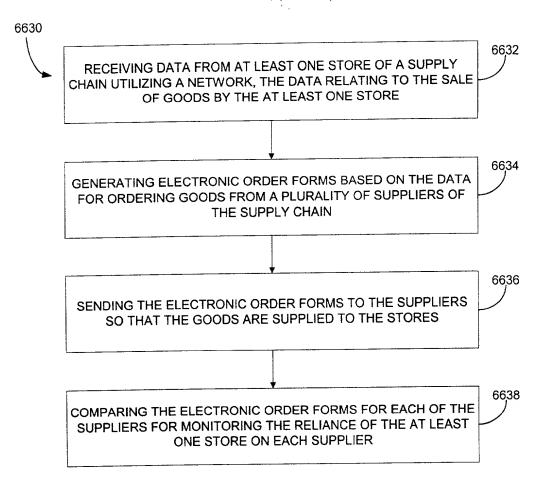


FIG. 66

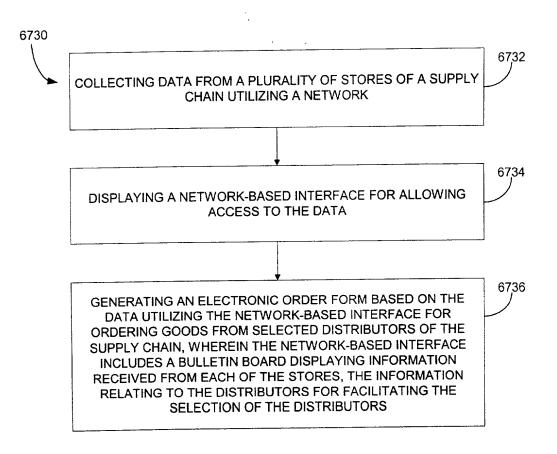


FIG. 67

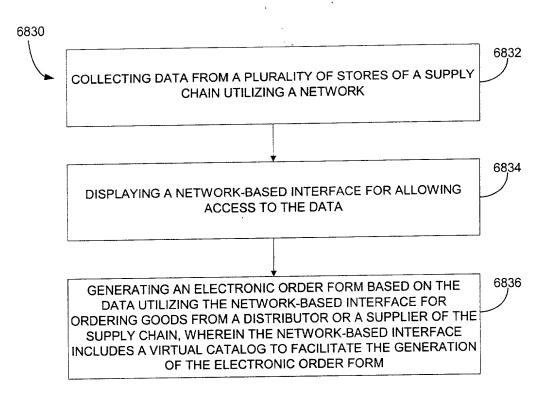


FIG. 68

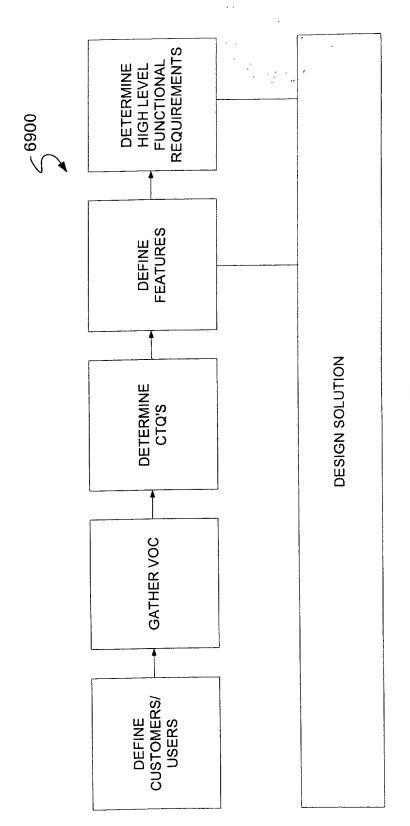


FIG. 69

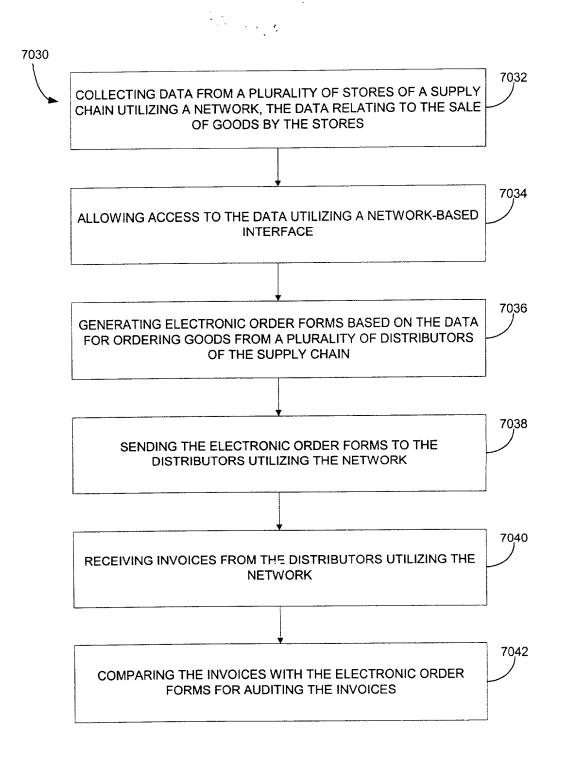


FIG. 70

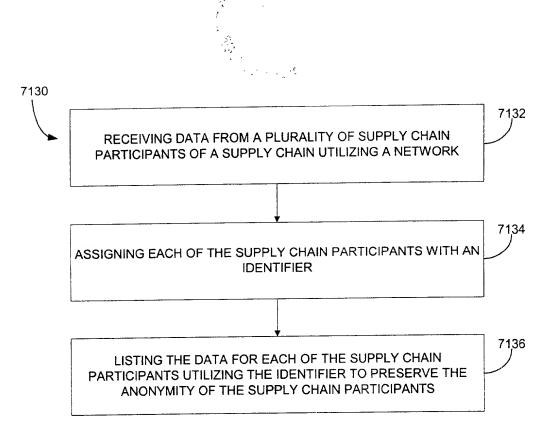


FIG. 71

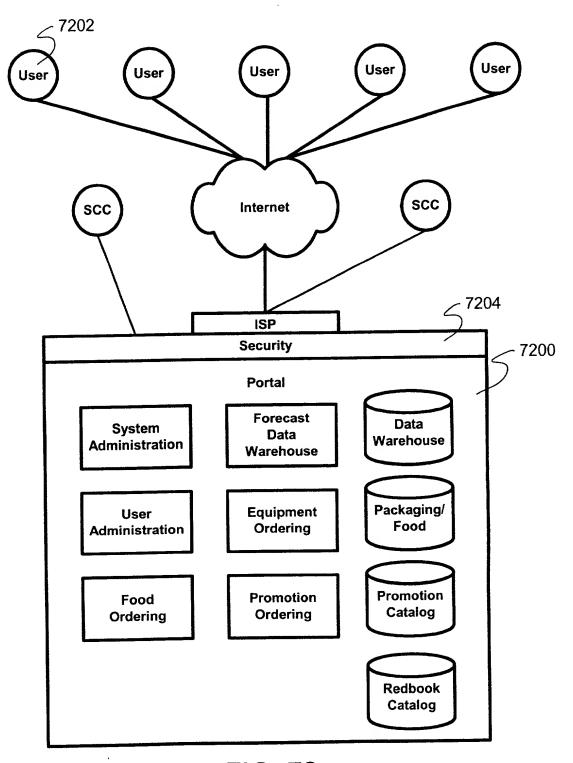


FIG. 72

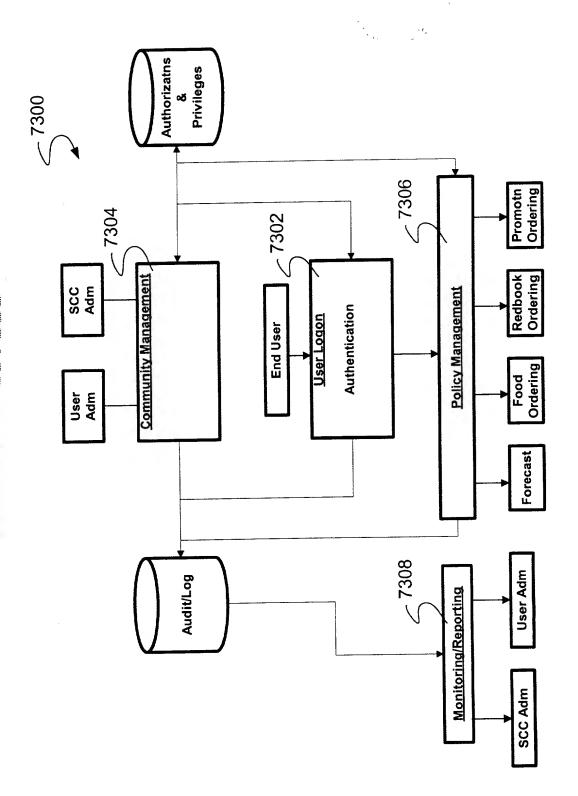


FIG. 73

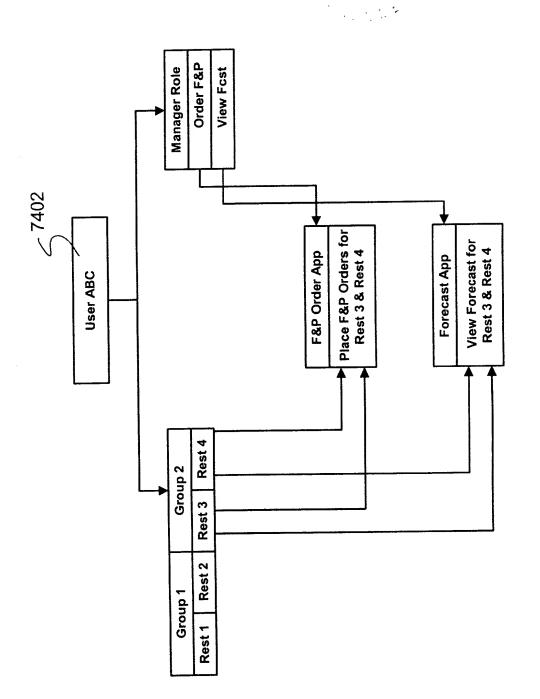


FIG. 74

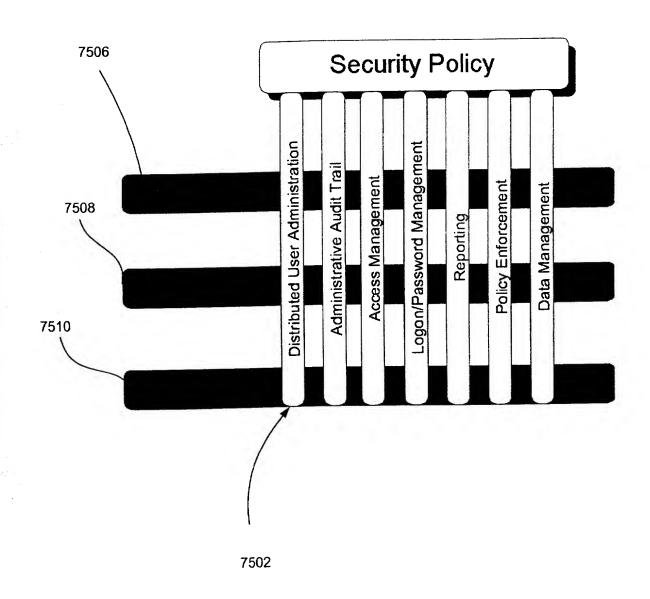


Fig. 75

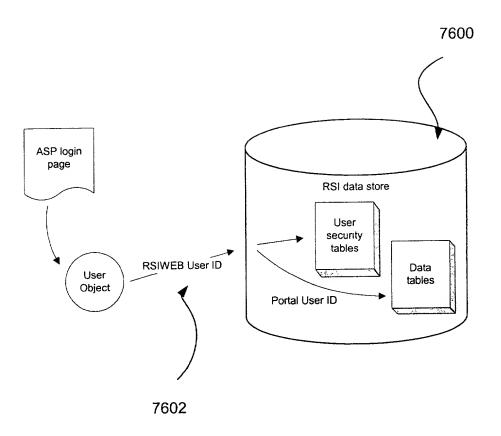


Fig. 76

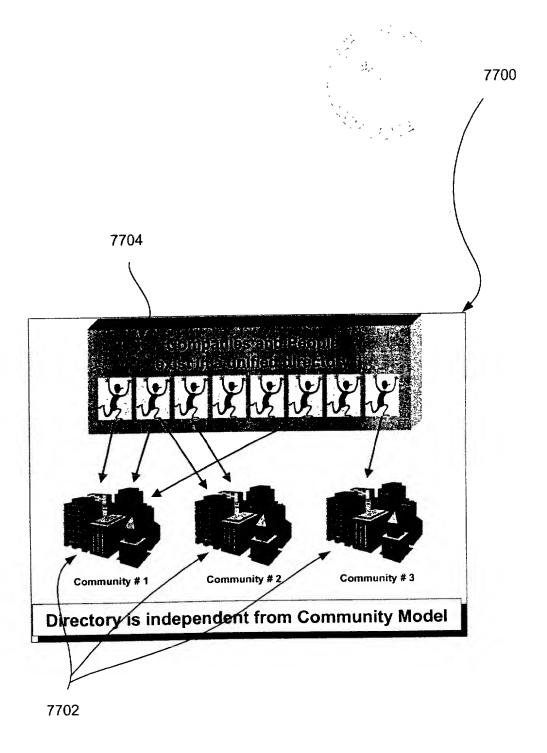


Fig. 77

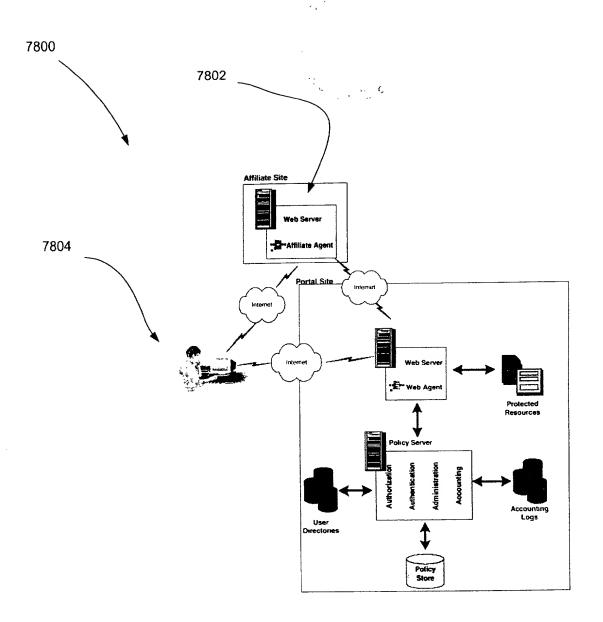


Fig. 78

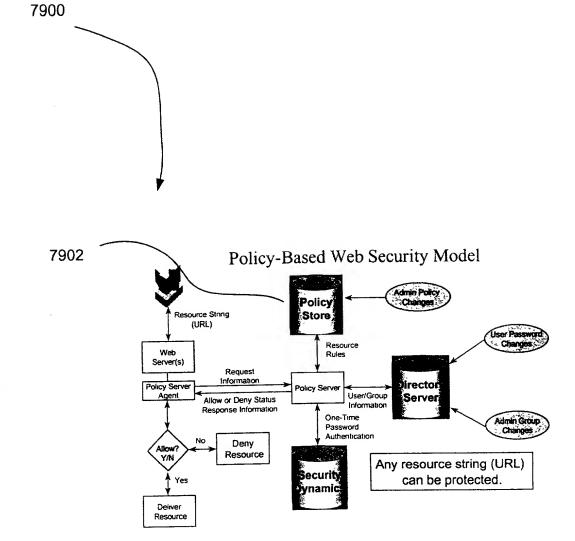


Fig. 79

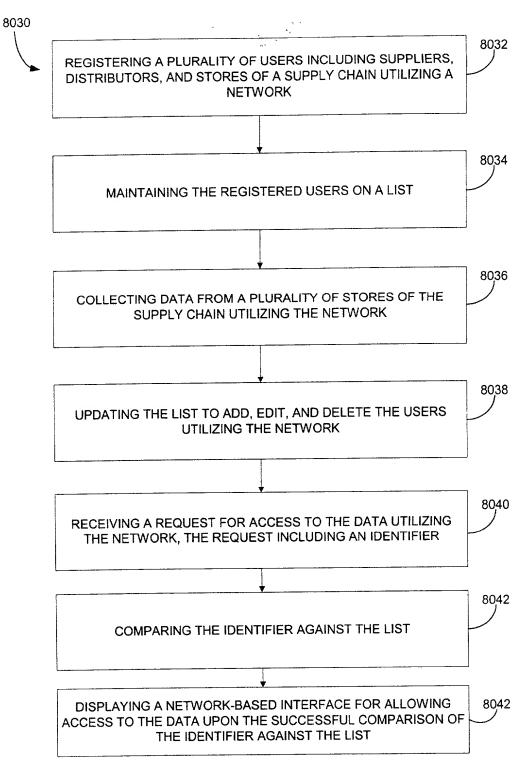


FIG. 80

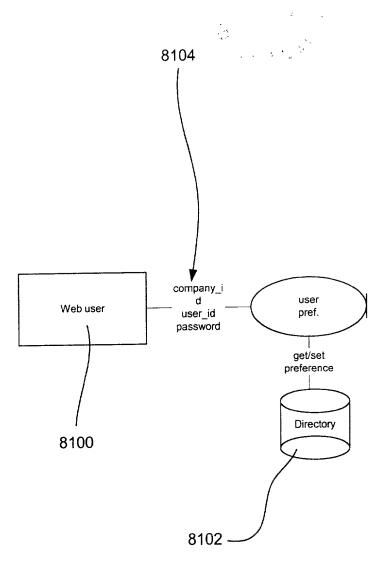


Fig. 81

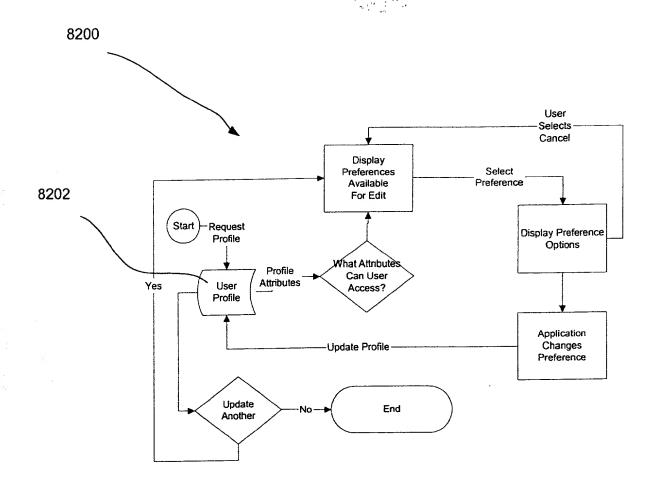


Fig. 82

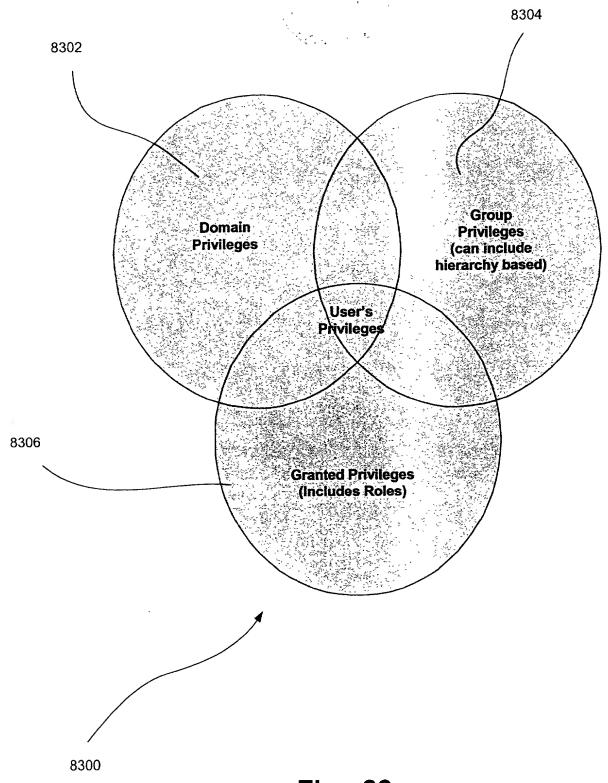
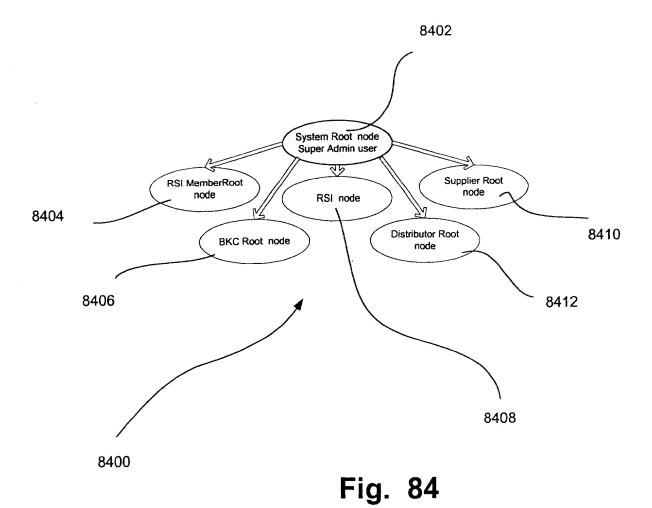


Fig. 83



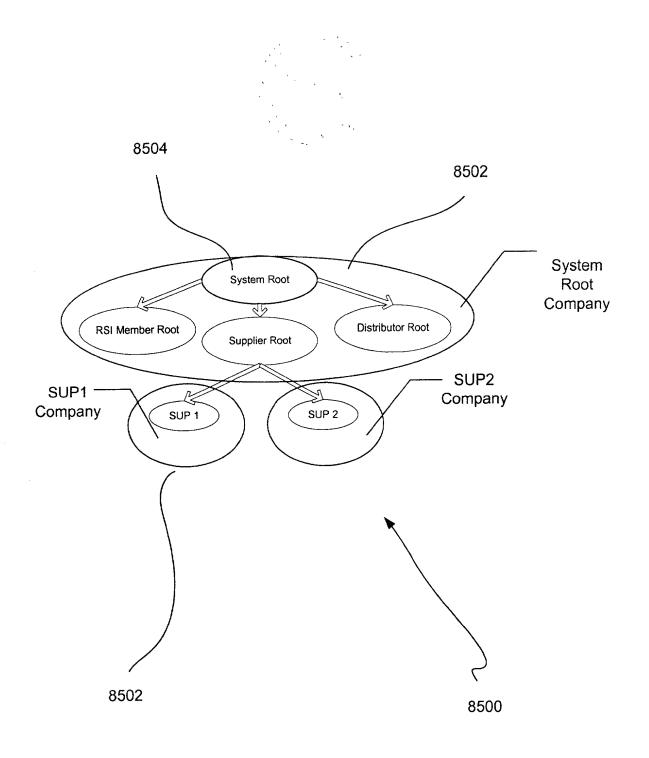


Fig. 85

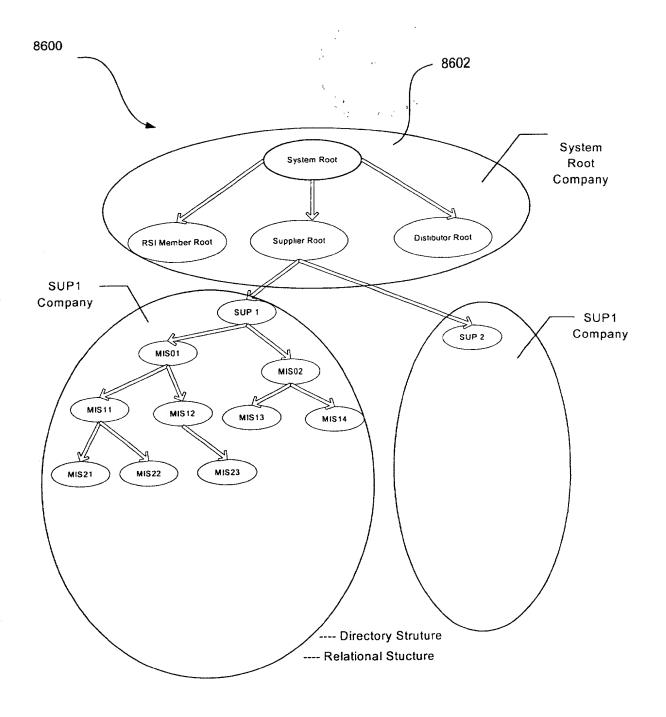


Fig. 86

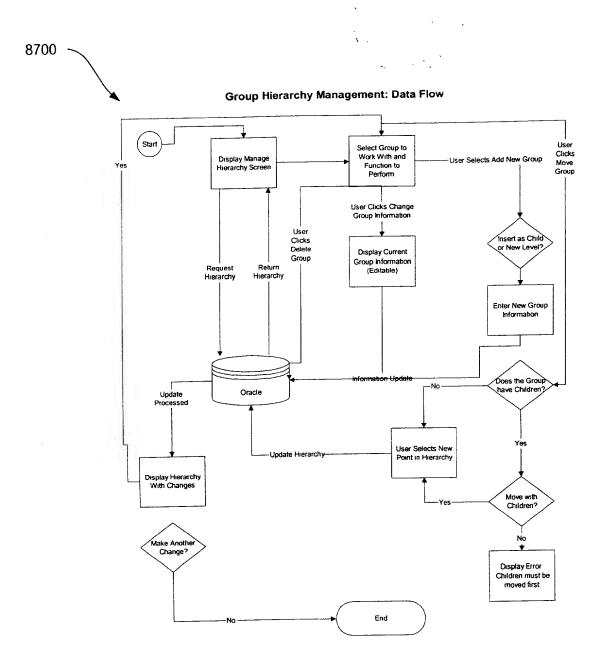


Fig. 87

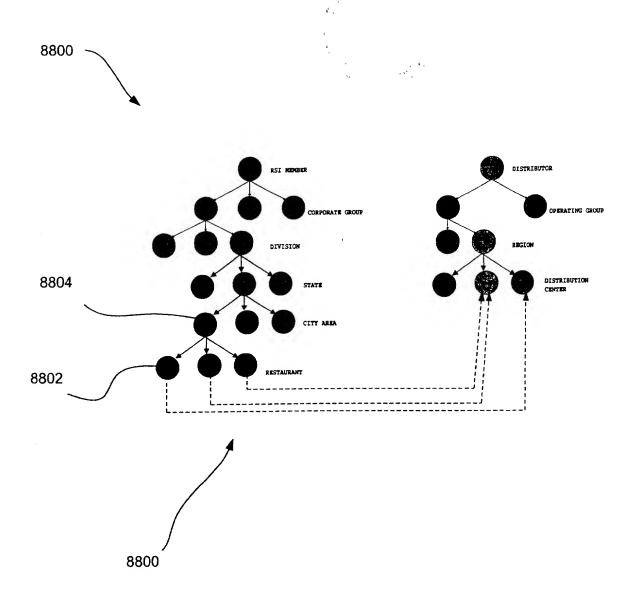


Fig. 88

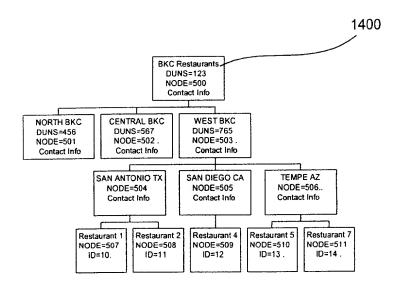


Fig. 89



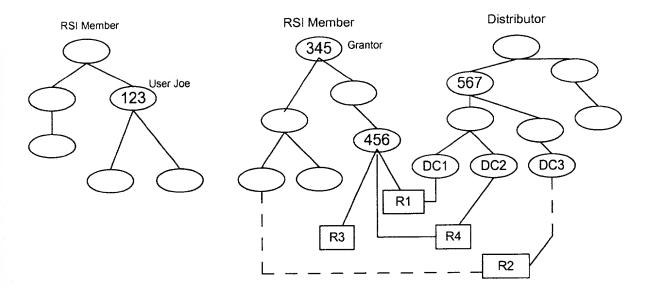


FIG. 90

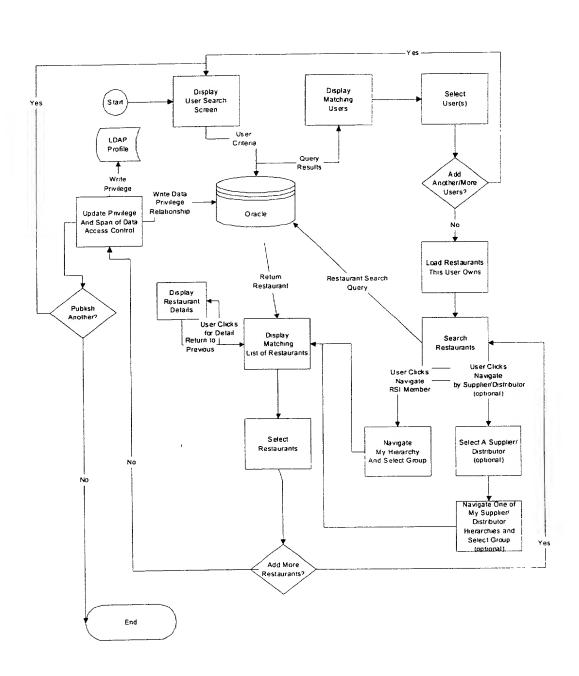


Fig. 91

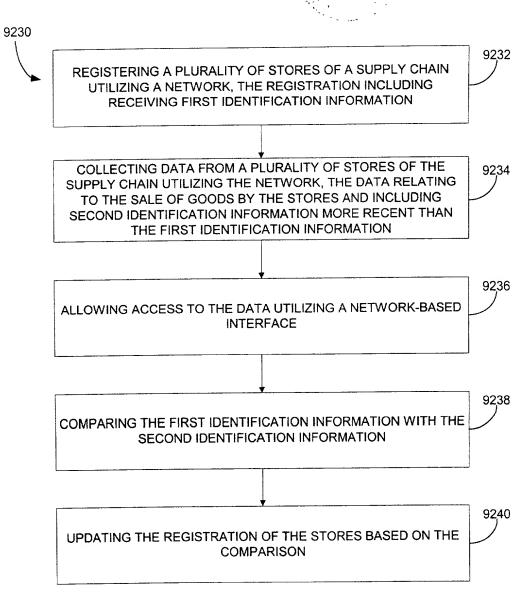


FIG. 92

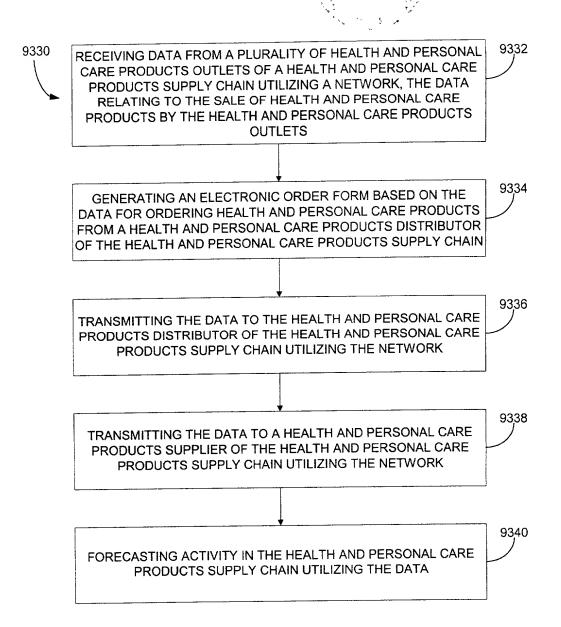


FIG. 93

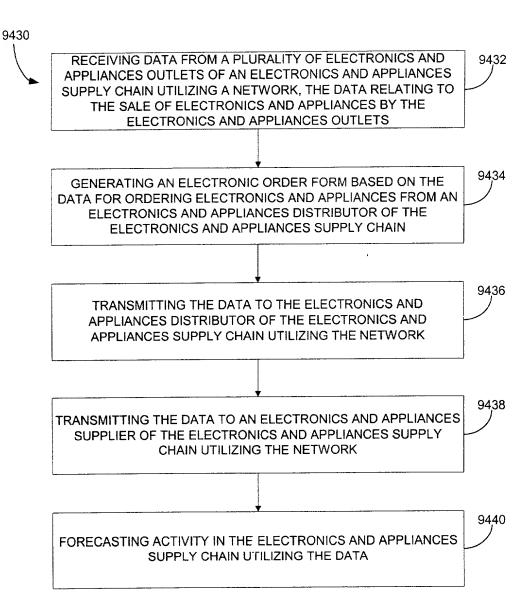


FIG. 94

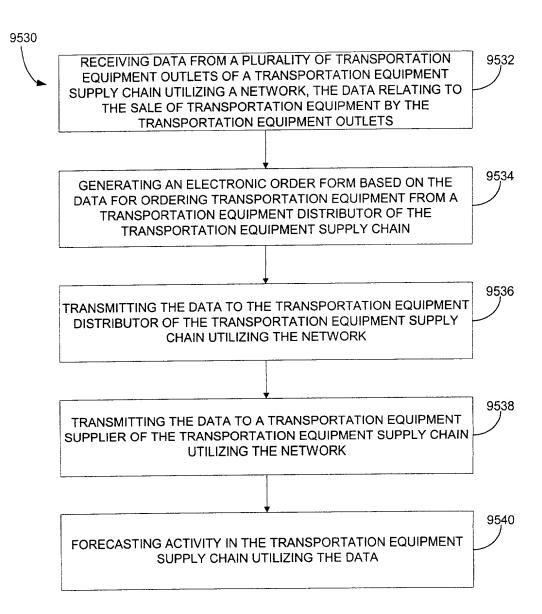


FIG. 95

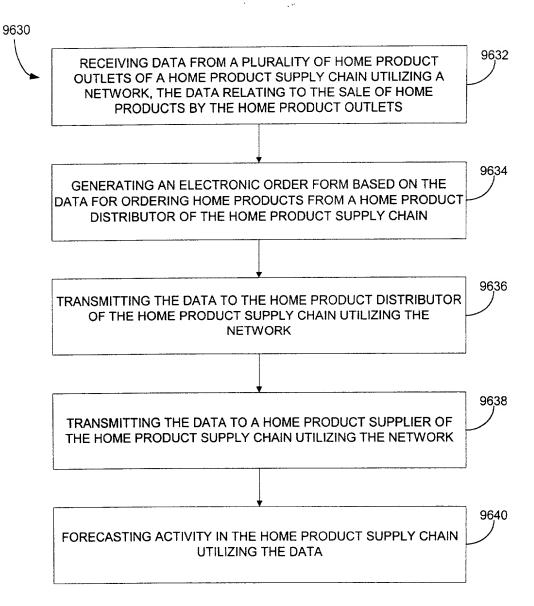


FIG. 96

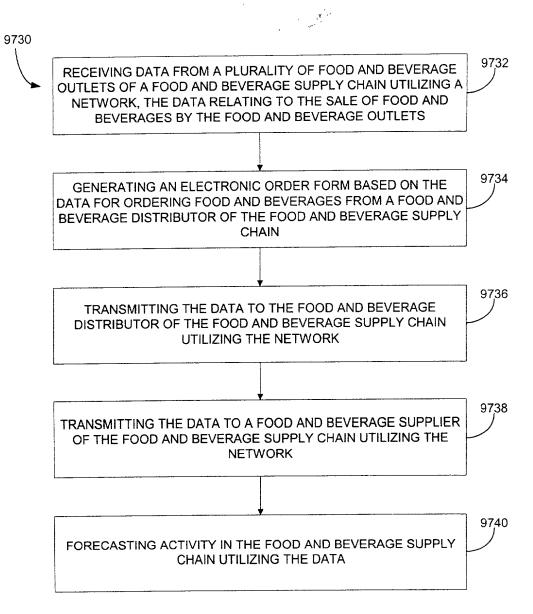


FIG. 97

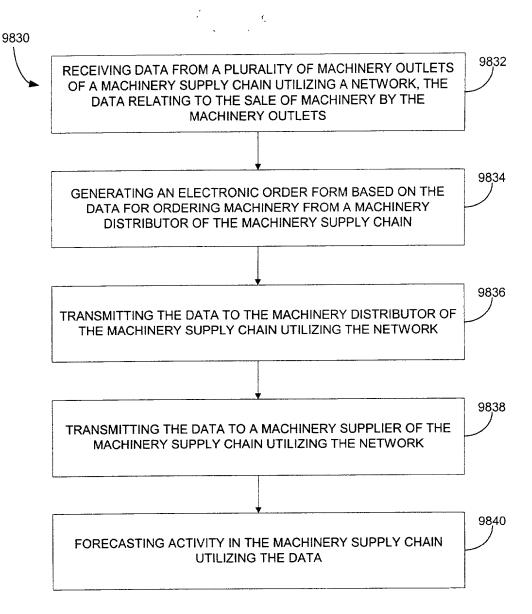


FIG. 98

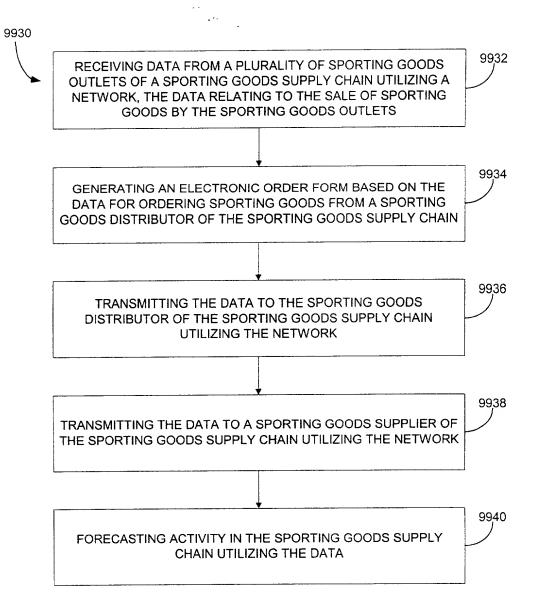


FIG. 99

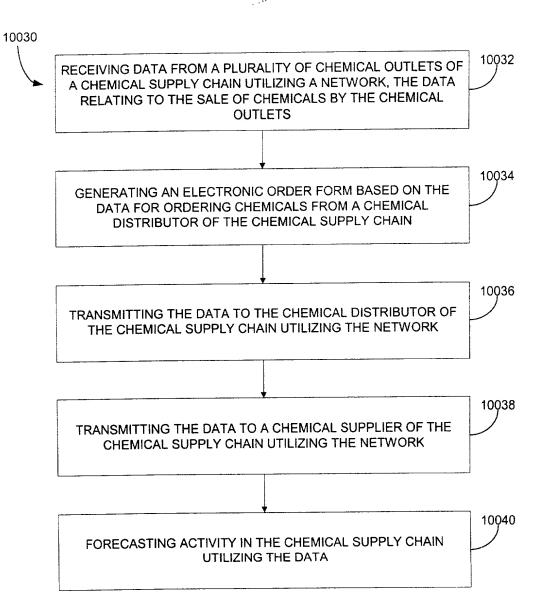


FIG. 100

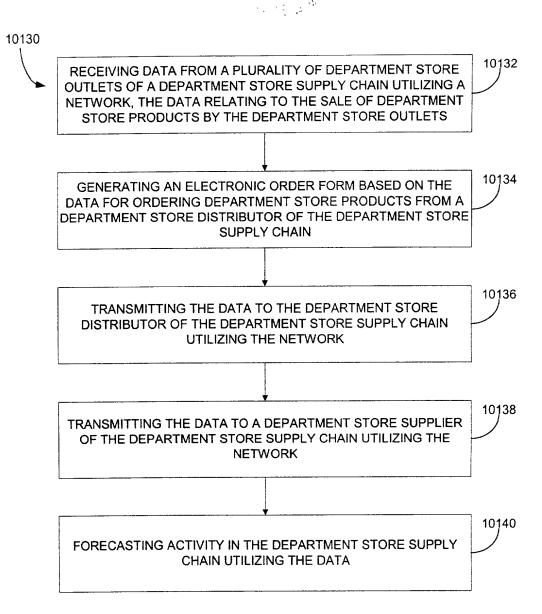


FIG. 101

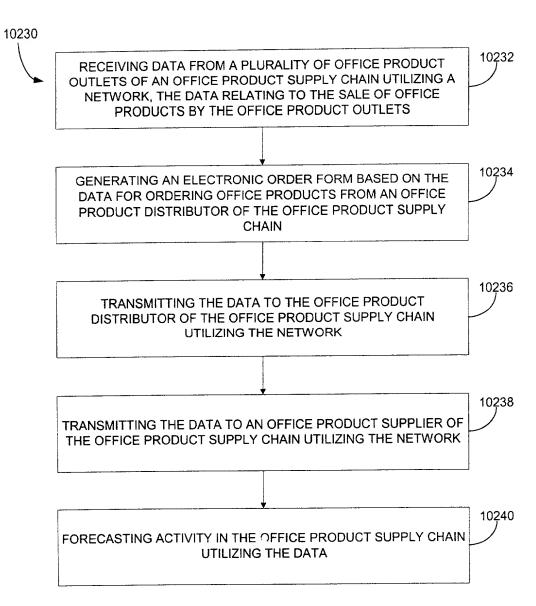


FIG. 102A

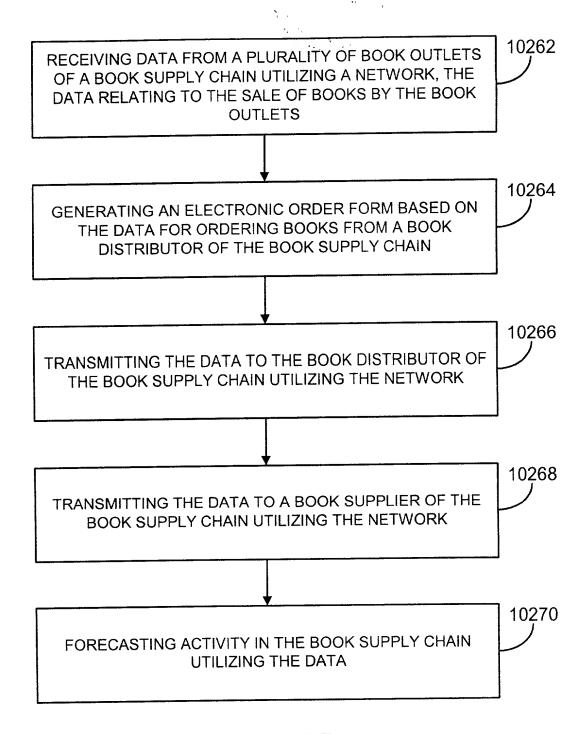


FIG. 102B

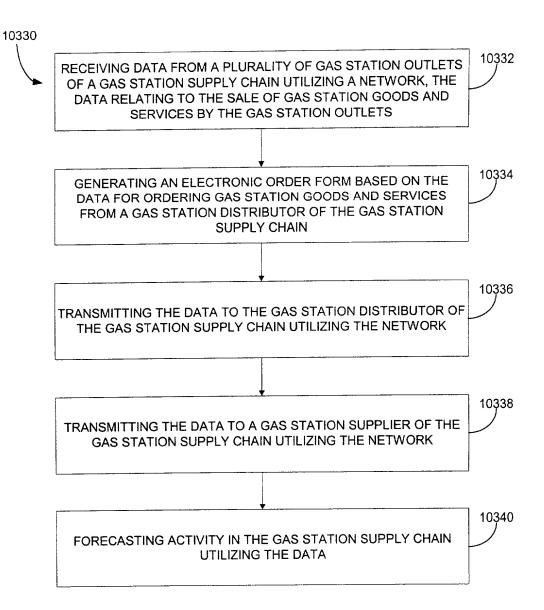


FIG. 103

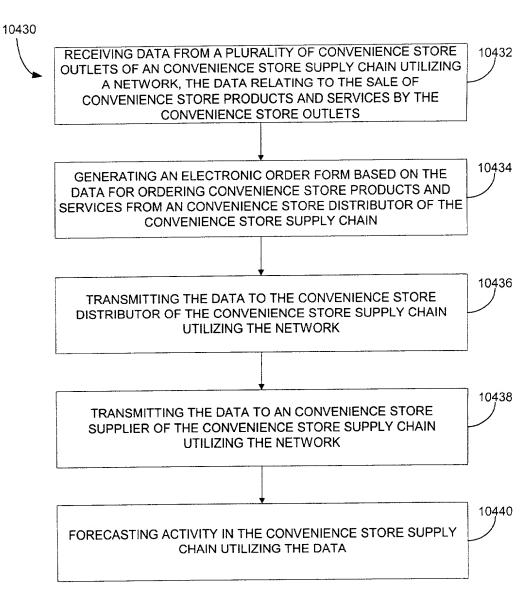


FIG. 104A

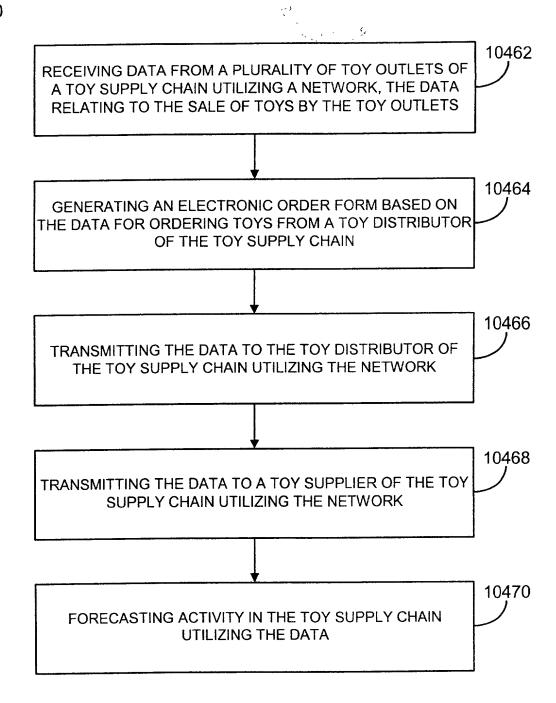


FIG. 104B

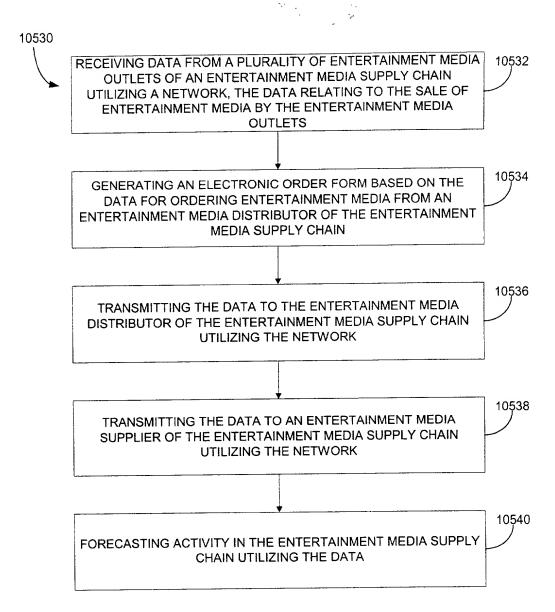


FIG. 105

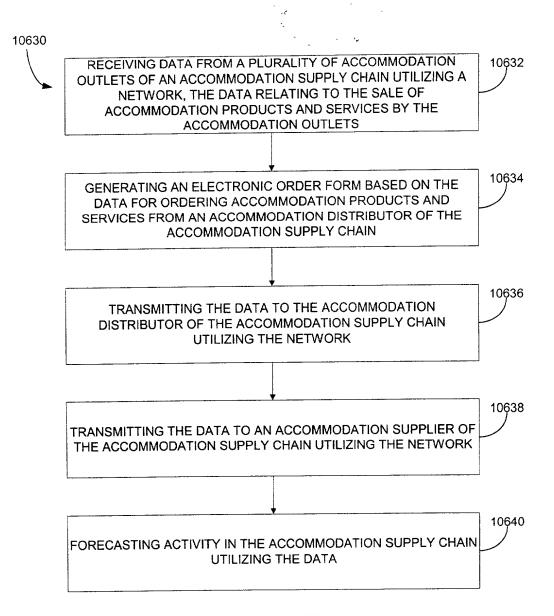


FIG. 106

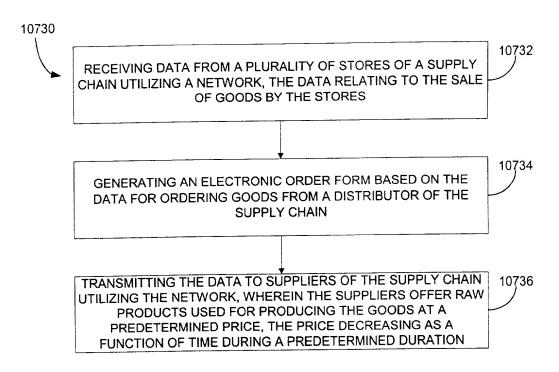


FIG. 107

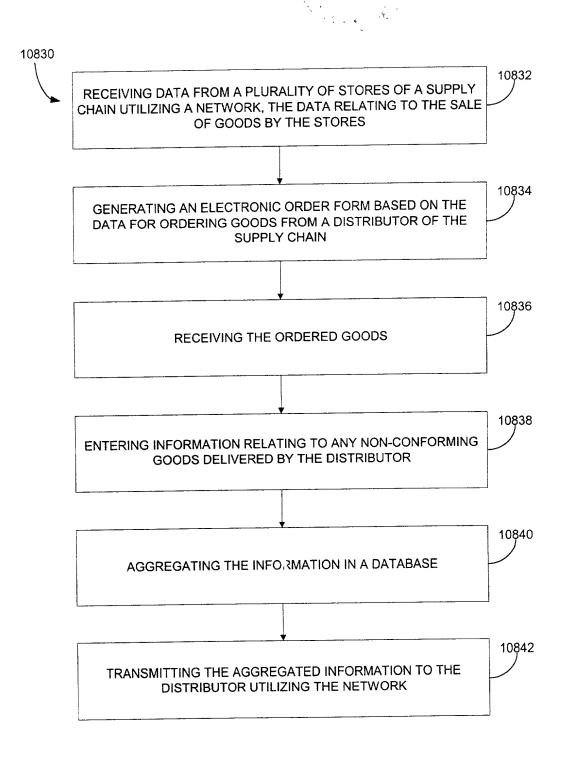


FIG. 108

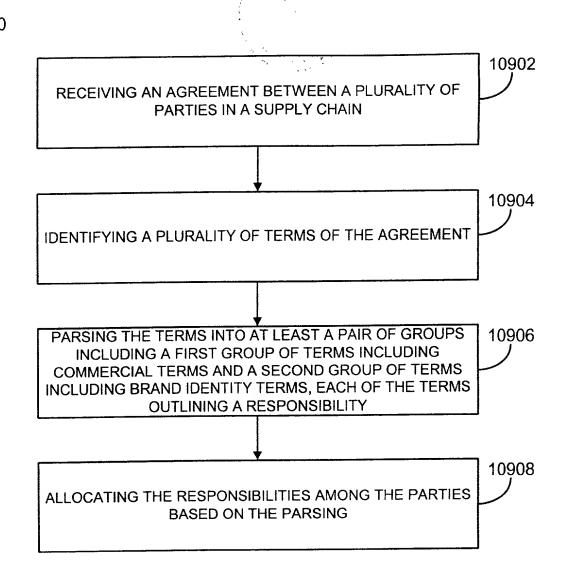


FIG. 109

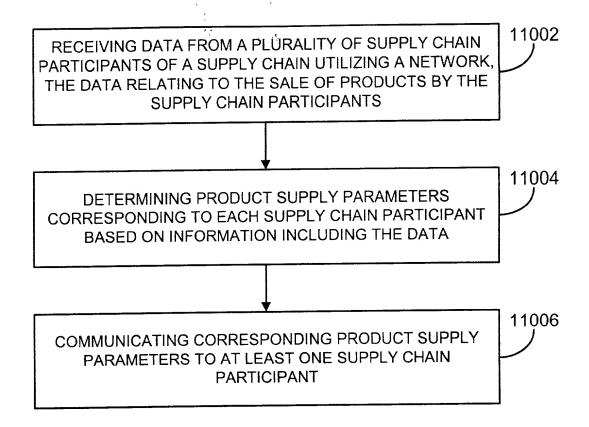


FIG. 110

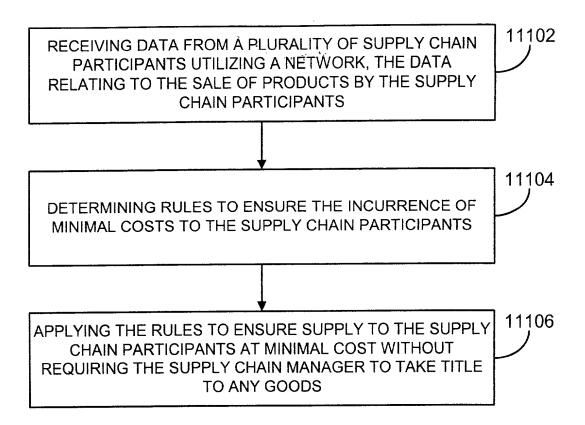


FIG. 111

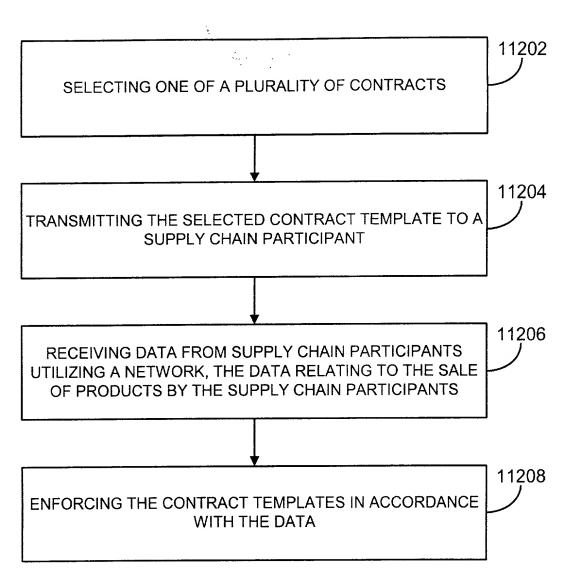


FIG. 112

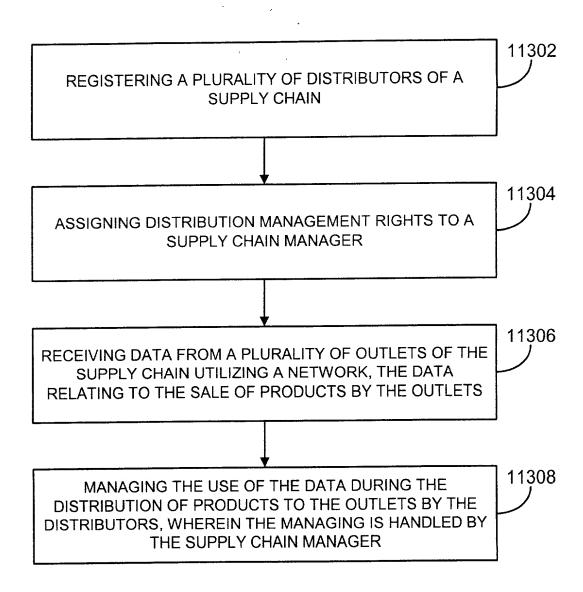


FIG. 113

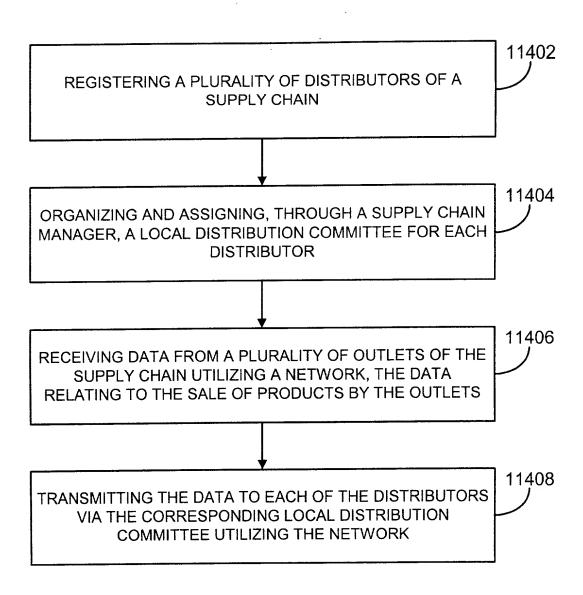


FIG. 114

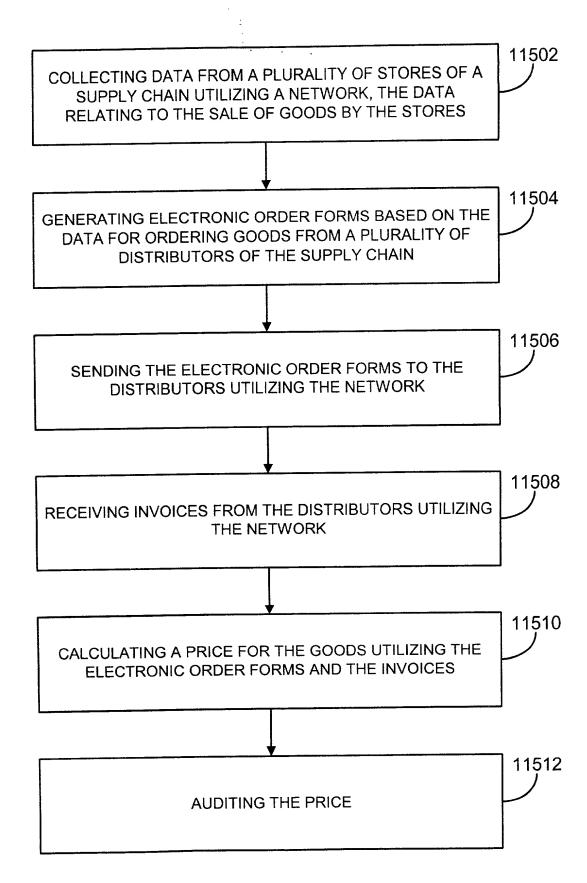


FIG. 115

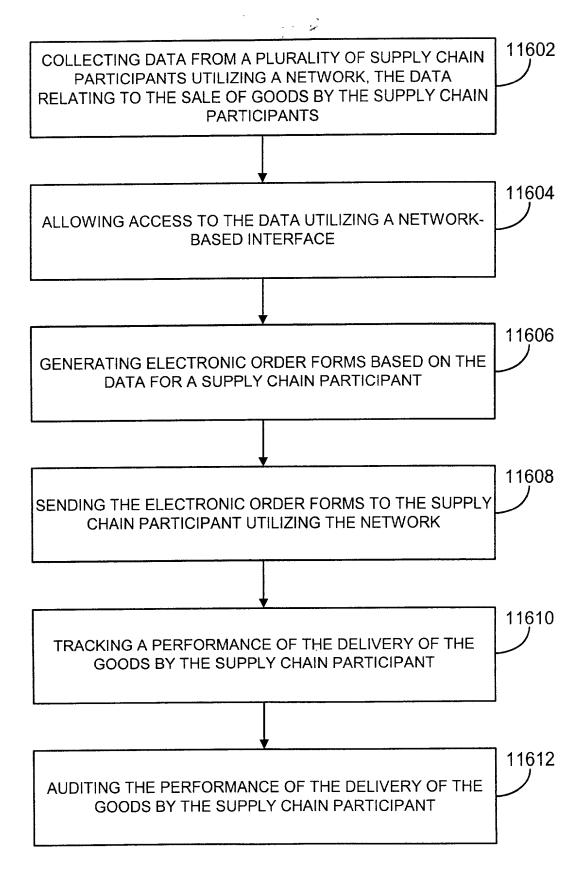


FIG. 116

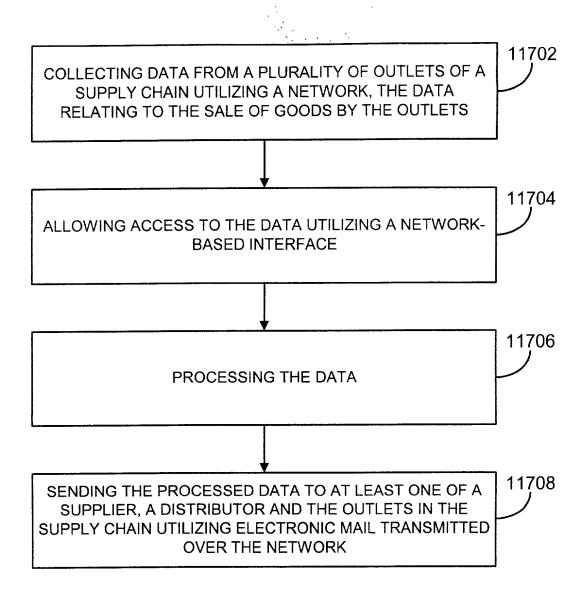


FIG. 117

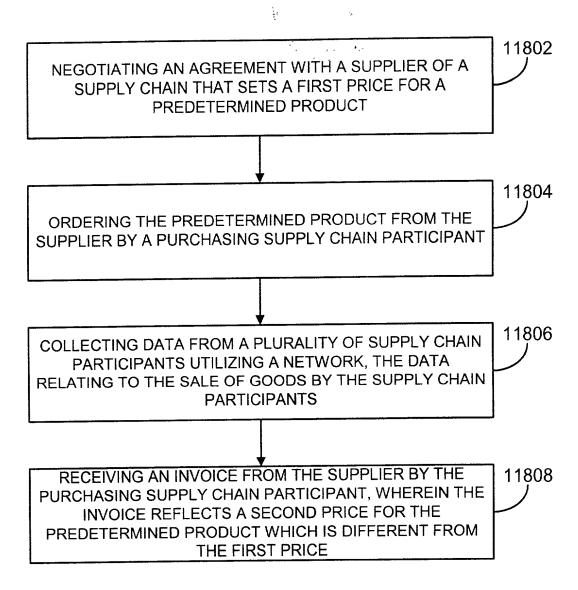


FIG. 118

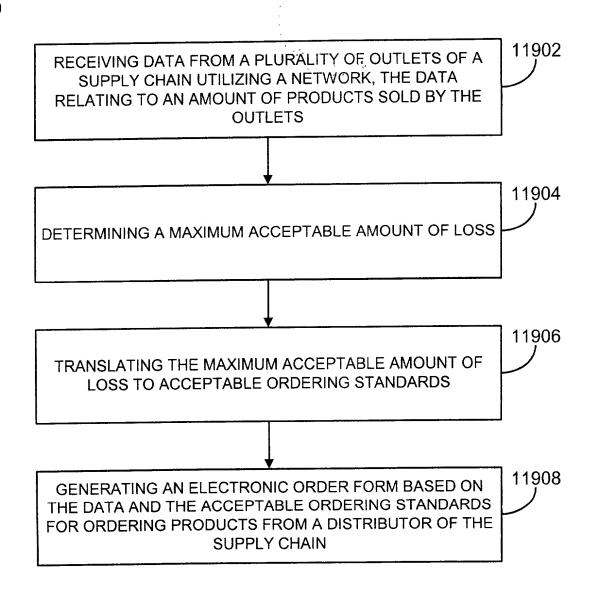


FIG. 119

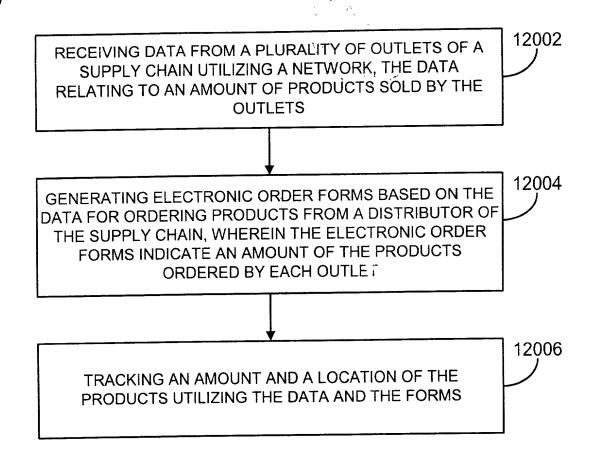


FIG. 120

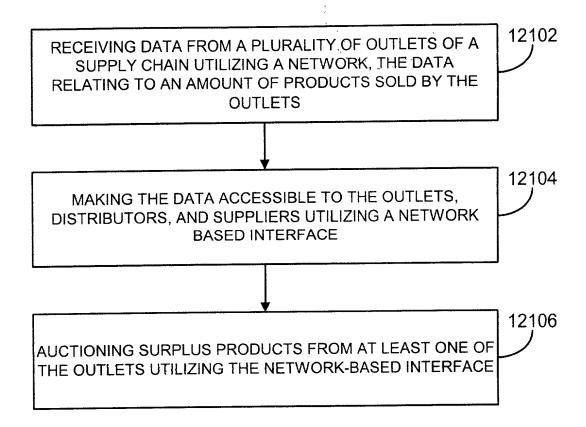


FIG. 121

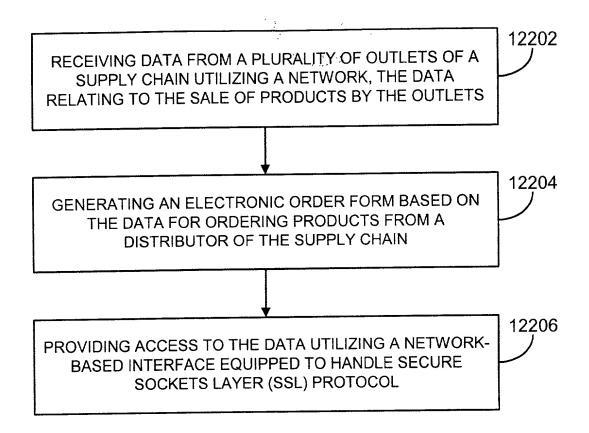


FIG. 122

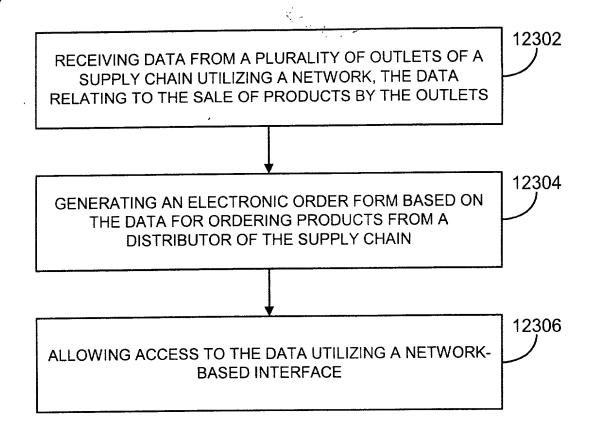


FIG. 123

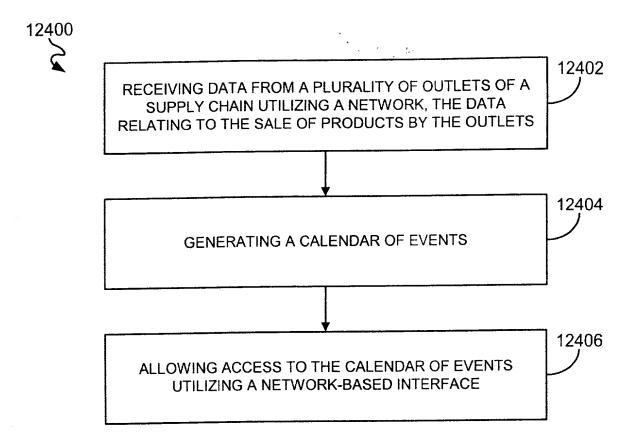


FIG. 124

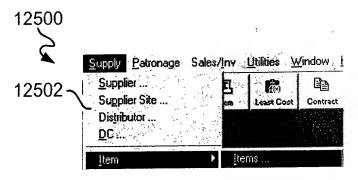


FIG. 125

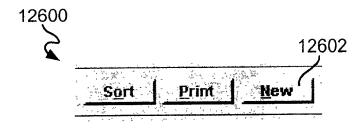


FIG. 126

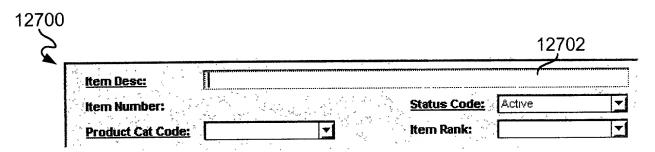


FIG. 127

Landed Cost by Distribution Center

| ltem | Inv FOB | Inv FOB Freight Landed Routing | Landed | Routing |
|---------------------------|---------|--------------------------------|--------|-------------|
| Bag - Medium | 4.85 | | | 5.08 TL |
| Bag - Large | 6.7 | | | 6.93 TL |
| Biscuits - Frozen | 12.33 | 1.15 | | 13.48 TL |
| Brush - Pot. Long Handle | 40.2 | | - | 42.22 TL |
| Brush - Pot, Short Handle | 24 | | |) TL |
| Carton - Breakfast | 16.59 | | | 9 RDC |
| Carton - Large Fry | 29.91 | | | 30.72 RDC |
| Carton - Medium Fry | 18.92 | | | 19.65 TLMIN |

FIG. 128



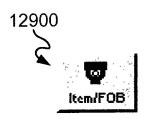


FIG. 129

| , š | Supplier Item Desc: | kem No: |
|---------|--|--|
| | with the property of the property of the | C Yes C No. Tie Qty: |
| √. | Items per Case: | 5000 High Qty: |
| 100 | Innerpack Contents: | 5/1000 Cases Per Pallet: |
| | Item Size: | Stacking Allowed: |
| | Case Length: | Universal Product Code: |
| 3 | Cose Width: | Cases Per Truckload: 1350 |
|) 2- | Case Depth: | The contract of the contract o |
| | Case Dimension UAM: Item Cube: | 0.95 CUBIC FEET Weight UM: POUND(S) |
| × | item Shelf Life: | BarCode: |
| | a series appropriate page and an ex- | ied Across Suppliers / Grey Boxes Are Only Copied Within Same Supplier |

FIG. 130



FIG. 131

| Site Informa | tion Site Id: 16 | FOB Shipping Point |
|--------------|----------------------------|--------------------|
| Name: | AMERISERVE-FARMINGDALE, NY | Railroad Name: |
| Status: | Active | Rail Sidings: |

FIG. 132

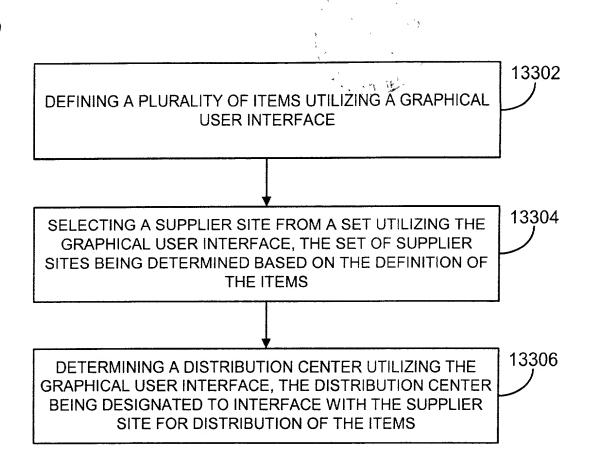


FIG. 133

| Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96 | End: 9/1/96 | : Final: 🔽 |
|---|--------------------|------------|
| Override Rules: C Yes C No Apply By: Cell | | |

FIG. 134

13500

| DC OC | Supplier FOB Point |
|---------------------------|--------------------------------|
| AMERISERVE-DENVER, CO | TYSON FOODS - GREEN FOREST, AR |
| AMERISERVE-DOUGLASVILLE, | TYSON FOODS - ALBERTVILLE, AL |
| AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEVV HOLLAND, PA |

FIG. 135

13600

| Con FOB | Ing FOB | Freight | Landed |
|---------|---------|---------|---------|
| 34 3200 | 34.3900 | 0.8400 | 35.2300 |
| 34 3200 | 34.3900 | 0 2900 | 34.6800 |

FIG. 136

13700

| Contr | ∴LB 🗽 | Trk | Routing |
|--------|---------|-----|---------|
| 96 | 83,600 | 2.0 | TL |
| 96 | 215,040 | 51 | TL |

FIG. 137

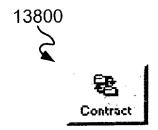


FIG. 138

| Min Ordr | : UM | Slip | Deliv. |
|----------|-------------|--------|---------|
| 1 | TRUCKLOAD(S | Pallet | |
| 1 | TRUCKLOAD(S | Pallet | <u></u> |

FIG. 139

14300

FIG. 140

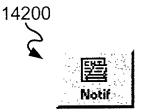


FIG. 142

Options Window Help

Verify

Contract Link

Matrix Status

Price Notification - DC's

Supplier Confirmation...

FIG. 141

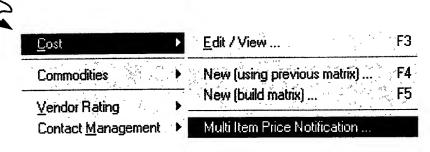


FIG. 143

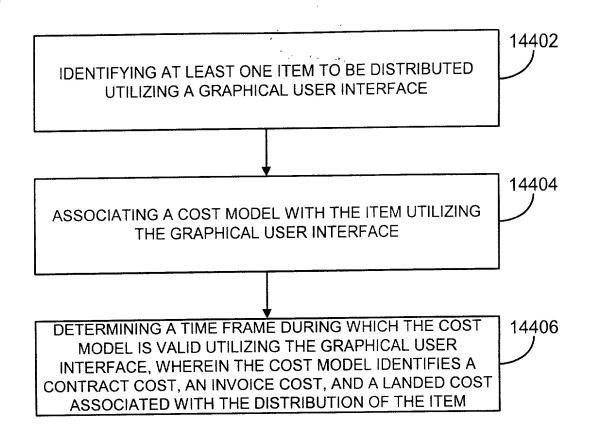


FIG. 144

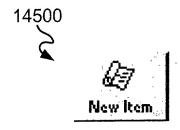


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name:

Jamie Hersh

Current Buyer Name: Onis Sanon

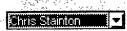


FIG. 146

14700

| - | Cont | ract | Star | t Da | rte: |
|---|-----------|------|------|------|------|
| , | " t - " t | Ş | 4.54 | | |

05/15/98 12/31/02

Contract End Date: Execution Date:

5/15/98

Effective:

Shipment Date

Payment Terms:

Net 10

FIG. 147

14800 Generate

FIG. 148

14900



FIG. 149

15000

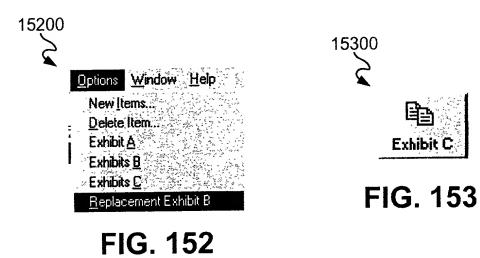


FIG. 150

| | Select the End Dates to Use on | the Exhibit | | 13.13.1 | |
|---|--|-------------------------|----------------------|-----------|---|
| | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | | | 3 | |
| | item Description | Cost Matrix End Date | Contract End Date | | |
| l | BEEF - 77% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2 | C 8/1/98 | € 2/24/08∴ | No Date | |
| ^ | DEEC MALODDED 4.0.07 | C 8MM8 | © 2/24/08 | C No Date | ¥ |

FIG. 151

8/1/98



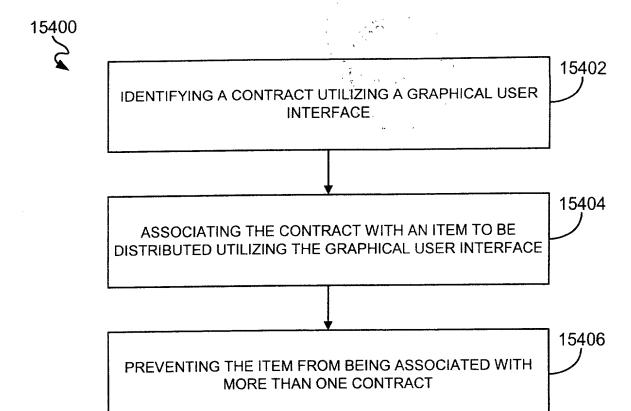


FIG. 154

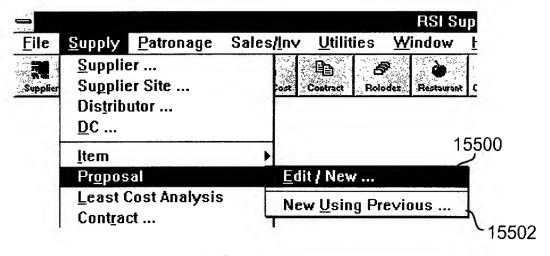


FIG. 155

| Proposal - Foam Hot Cups & Polys | styrene Lids 🔀 | E |
|--|--|--------|
| Main Info Items Suppliers DCs FOB Price DC/Rest. | Usage Templates View Bid | 137 |
| <u>Proposal Information</u> | | |
| Proposal ID: (1021 | Proposal Due Date: 06/12/97 | 1. (4) |
| Proposal Name: Foam Hot Cups & Polystyrene Lids | Contract Begin Date: 07/01/97 | |
| Buyer Name: Dennis Clabby | Contract End Date: 06/30/98 | |
| Actions # Date: Action Descriptions | | |
| 05/28/97 Sent this bid to Dart and also sent, a request for in | formation to WinCup | |
| | ر الله الله الله الله الله الله الله الل | 1 |

FIG. 156

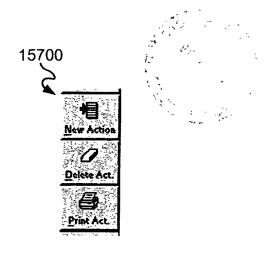


FIG. 157

| | = Prop | osal - Foam Hot Cups & | Polystyrene Lids | ₩. |
|-------|--------------------------|------------------------|------------------------|-----------------|
| | Main Info Items Supplier | rs DCs FOB Price DC | /Rest Usage Templates | View Bid |
| | | | | |
| 15800 | Search Query | Reset | | |
| 5 | Query Values | | | 2 Rows Selected |
| 7 | Rem Description | 4 | tem Descriptio | |
| | CUP-HOT | | LID-HOT 12/16 OZ (DRY) | 1 |
| | | | LID-HOT 8 OZ (DRY) | |
| | | | | |
| | 14 <u>.</u> | | | |
| | | | | |
| | \$ | | | |
| | 1 | | | |

FIG. 158

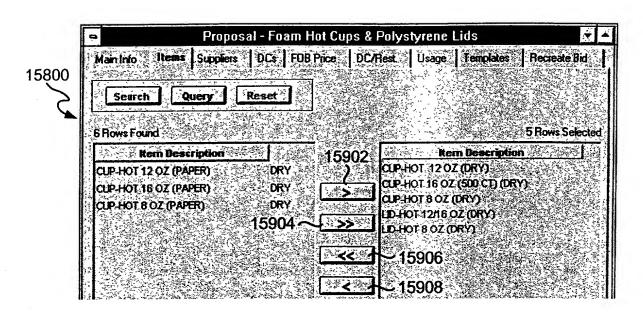


FIG. 159

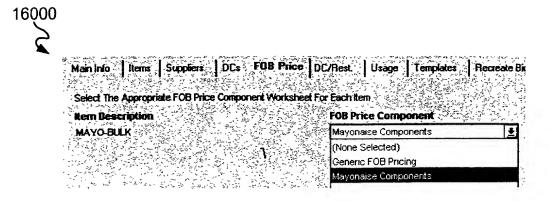


FIG. 160

| A State State | | Growt | h % Gros | s Wgt. It | em Cube | Contract Perio | od l |
|------------------------|------------------------|------------------------------|----------|-----------|-------------------|------------------|------|
| CHICKEN-BK BROILER | | 5.0 | 0% | 32 | 1.26 | 09/01/97 to 12/3 | 1/97 |
| CHICKEN-PATTY | | ુંકે#ક્ _{ડિક} 7.0 | 0% | 37.00 | 1.09 | | |
| CHICKEN-TENDERS | | 0.0 | 0% | 25 00 | 1.06 | | |
| Distribution Center | Previous Case Usage | Projected Rest. Count | | Avg.# | DC/Item Growth | | 1 |
| POST-ALBUQUERQ | 576 |), 1 = 1 ₀₀ 6/230 | 99.34% | 6.03 | 5.00% | 755 | |
| POST-DENVER | <u></u> | 39 | 99.05% | 6.68 | 5.00% | 1,083 | |
| POST-SALT LAKE | ીડ ટેલેડ 116 | | 80.00% | 5.46 | 5.00% | 37 | |
| | | , | | * | | | |

FIG. 161

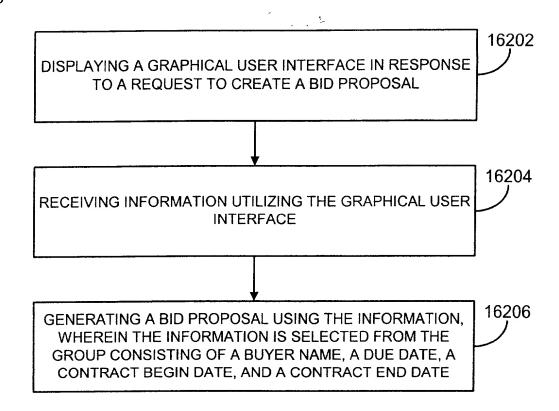


FIG. 162



FIG. 163

| Supply | MS | Editable |
|--|------|------------------------|
| | Word | Y/N |
| Bid Proposal Cover Letter | 2 | Y |
| General Terms and Conditions | ? | (*e N ::6;*:::) |
| Usage Estimates ************************************ | | N. |
| Supplier Facility Worksheets | | Nirk |
| Item Information Worksheets 7 🗼 🗀 | | N. |
| Sample Supply Agreement | 2 | N |
| BK Specification Request | 2 | \cdot N |
| FOB Price Component | ? | \mathbf{Y} |
| Truckload Freight Worksheet | | N |
| LTL Freight Worksheet | | N |

FIG. 164

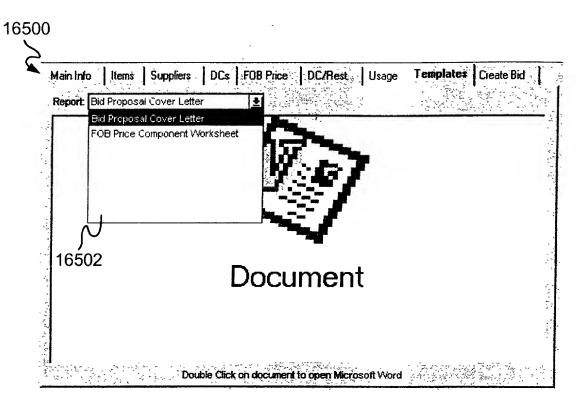


FIG. 165

| / 0 | <u>File</u> <u>E</u> dit | <u>V</u> iew | Insert | F <u>o</u> rmat | Tools | T <u>a</u> ble | W |
|-----|--|--------------|----------|-----------------|---------------------------|----------------|------|
| | <u>N</u> ew <u>O</u> pen <u>C</u> lose and | Return | to Bid P | roposal C | Ctrl Ctrl over Lett | +0 | 0 ± |
| | Updat <u>e</u> Save Cop | | | | Ctr | + S] (| lear |

FIG. 166

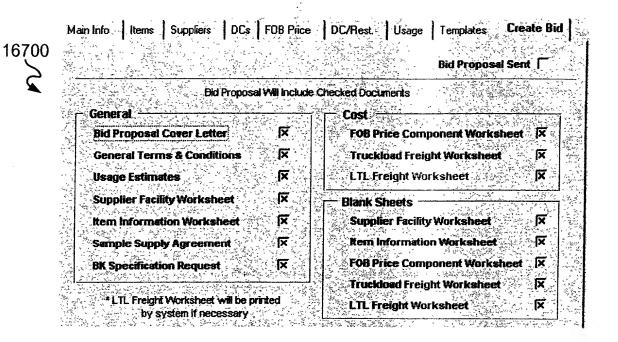


FIG. 167

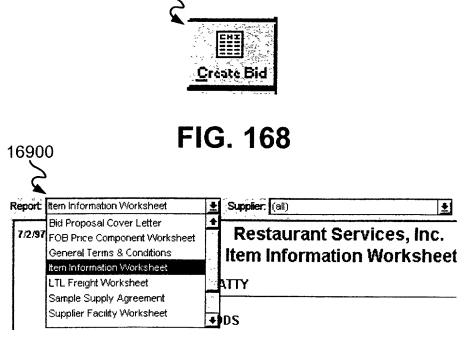


FIG. 169

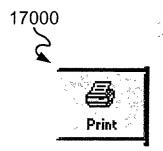


FIG. 170

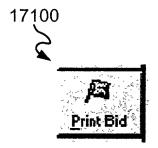


FIG. 171

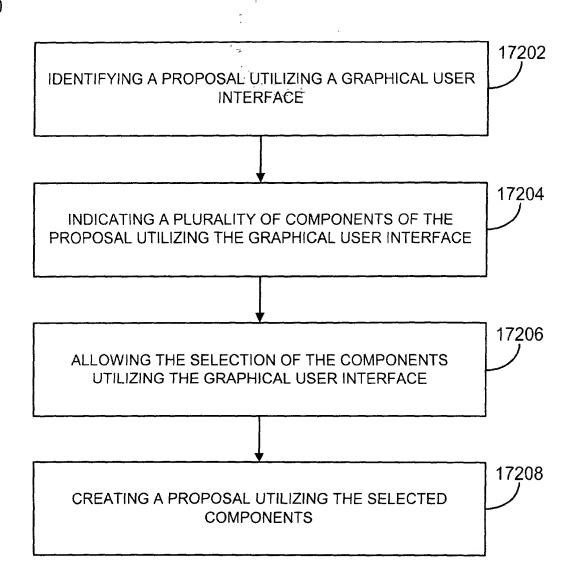


FIG. 172

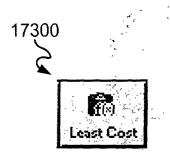


FIG. 173

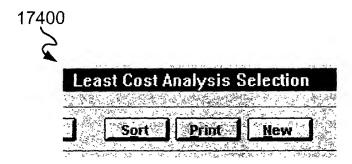


FIG. 174

| Supply Patronage Sales | /Inv <u>U</u> tilities | <u>W</u> indow <u>H</u> elp |
|----------------------------------|------------------------|---------------------------------|
| <u>Supplier</u> Supplier Site | oost Contract Rolod | ex Bestaurant Owner/Org. Member |
| Distributor DC | | |
| Item Pr <u>o</u> posal | | |
| <u>L</u> east Cost Analysis | Edit / View | Ctrl+Shift+Z |
| Contract | New (Using Pre | :vious) 🛴 🔆 👙 👙 |

FIG. 175

| , w | the state of the s | | |
|--------------------|--|---|-------|
| Bid Proposal Name: | (None) | • | 1/600 |
| | Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98) | K | |
| | Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97) | | |

FIG. 176

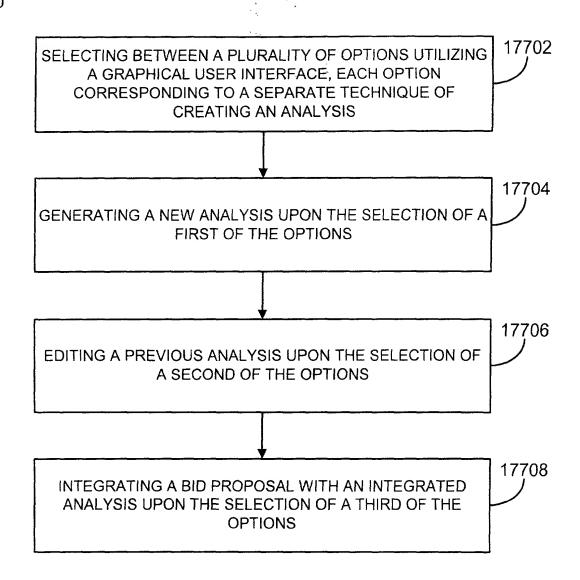


FIG. 177

Analysis Name: Hash Brown Actual

Analysis ID: 1036

Buyer: Dennis Clabby

Period of Agreement: 10/1/97 THRU 9/30/98

Unit Of Measure: CASE(S)

FIG. 178

| Version (1) of (9) Base version | | |
|--|--------------|---------------|
| What is the max # of FOB points to allocate to each DC ? | One FOB | 2 |
| | FOB + Freig | $\overline{}$ |
| What is the RSI Invoice FOB Upcharge (Downcharge) ? | 0.0 | 000 |
| Override RDC Truckload Validation? | No | T |
| Solution Strategy: Standard Last Revision: | 9/15/97 1:04 | PM |

FIG. 179

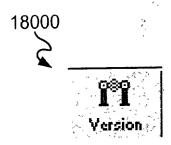


FIG. 180

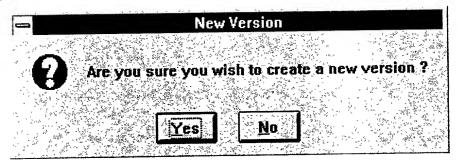


FIG. 181

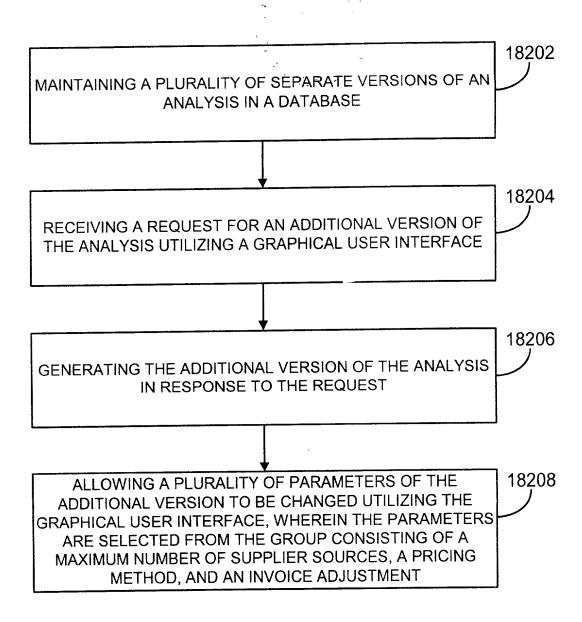


FIG. 182

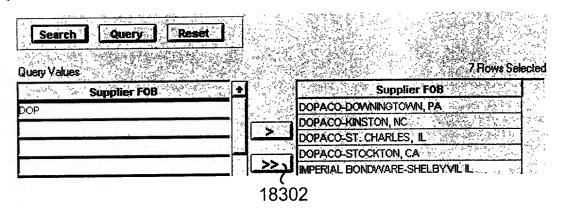
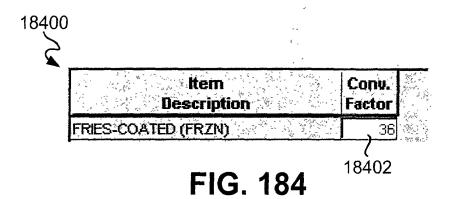


FIG. 183



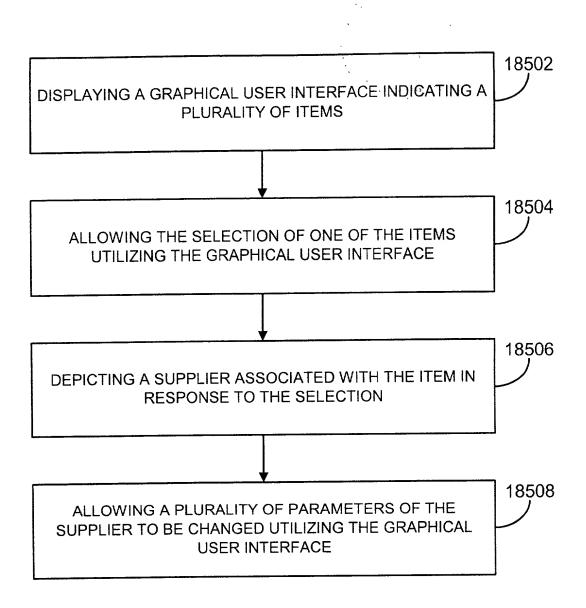


FIG. 185

| Them Description (1) | Supplier FOB | |
|------------------------------------|--|-----------------------|
| CUP-COLD 16 OZ | DOPACO-DOWNINGTOWN, PA | |
| CUP-COLD 22 OZ CUP-COLD 32 OZ | DOPACO-DOMNINGTOWN, PA DOPACO-DOWNINGTOWN, PA | |
| Supplier Item Desc: 16 OZ COLD CUP | item No: | CP2942 |
| Items per Case: | Tie Oty: | 5 |
| innerpack Contents: 1200 | High Qty: | |
| kem Size: | Cases Per Pallet: | |
| item Shelf Life: | Stacking Allowed: | ● Yes* C No |
| Case Length: 22.125 | | 3.43 CUBIC FEET |
| Case Width: 15125 | Cases Per Truckload: | 769 |
| Case Depth: 17.75 | Gross Weight: | 29 28 POUND(S) |
| Case UM (NCHE(S) | Net Weight: | 27 28 POUND(S) |

FIG. 186

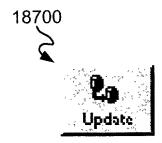


FIG. 187

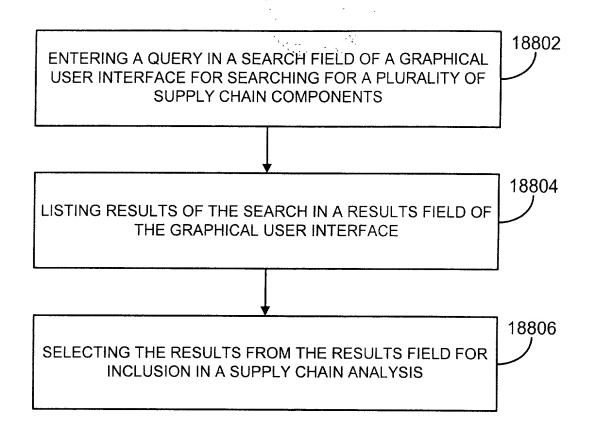


FIG. 188

| | | | | | • " | | | | | |
|--|--|--|-----------|-------------|-------------|-------------|----------------|----------|--------------|-----------|
| Supplier | Terms | SLPÆ | LT | . Minimum 🧷 | Maximum | `, ~{e/, . | Include | 150° 20° | [| ŧ |
| CAVENDISH FARMS | <u>+</u> | Pallet | ŧ | | | 6 . | Yes 🔘 | No | , | ٦ |
| J.R. SIMPLOT COMPANY | | Pallet | ± | | | • | Yes C | No | ž, | 7 |
| LAMB-WESTON, INC. | <u>*</u> | Pallet | ± | 200,000,000 | | 0 | Yes 🔘 | No | | 4 |
| and the state of t | Control of the contro | | 24 | | | 1. | " - 2. 2 2 · " | A 34. | | 21 |
| Supplie Supplie | F FOB | | Carrier 1 | Minimum 1 | Maximum | 17.3 | Include | Files 2 | . 35 . 55 |) (() |
| LAMB-WESTON, INCPASCO | , WA - 11 - 6.3.7.7 | -: | | 90,000,000 | 110,000,000 | • | Yes C | No | · · · | ۶. |
| LAMB-WESTON, INCRICHLA | ND WA | 2 149 | 4,70 | 0 | 55,000,000 | © | Yes C | No | , ,,, | |
| LAMB-WESTON, INCAMERIC | ANFALLSID | (; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | | 90,000,000 | 110,000,000 | (e) | Yes O | No | | ٠, ١ |

FIG. 189

| Supplier To | erms SLP/PLT | Minimum | Maximum | Include | 4 |
|--|--------------------------|---|------------|--|-----|
| MCCAIN FOODS | ± Palet ± | | | 🔘 Yes 🔘 No | |
| NESTLE FOOD COMPANY | ⊉ Pallet ± | | | ● Yes ○ No | 2. |
| ORE-IDA FOODS | ♣ Pallet | 225,000,000 | | ● Yes ○ No | |
| estables a silver material destruction of the silver section of the section of th | は、 | 10-27 p. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | AND COLUMN | STATE OF THE STATE | |
| Supplier F08 | | Minimum | Maximum | Include | , j |
| MCCAIN FOODS, LTD: PRINCE EDW | ARD ISLAND | 18,000,000 | 30,000,000 | O Yes @ No | 36 |
| MCCAIN FOODS,LTD: PORTAGE LE | PRAIRIE | 45,000,000 | 50,000,000 | O Yes @ No | |
| | | | | @ Yes O No | |

FIG. 190

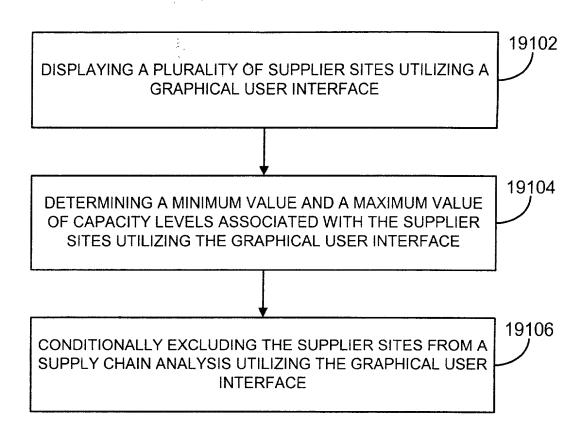


FIG. 191

| Supplier Supplier | // // # / Vol | ume | | |
|--|---------------|--|-----------------|--------------------------|
| HUDSON INDUSTRIES | 0 | | | |
| INTERNATIONAL DIVERSEFOODS | | . 经证据 经证券 | | |
| SUPERIOR COFFEE & FOODS | #PJAJX0### | Ang State of the s | | |
| and the second of the second o | | | | |
| Supplier FOB | | ėma į aktorio | Cont FOB # | Volume 🚞 🐠 |
| HUDSON INDUSTRIES-TROY AL | MAYO-BULK | | 8 4200 0 | A Training to the second |
| HUDSON INDUSTRIES, TROY AL | SAUCE-BULK-1 | TARTAR | 9.2300 0 | SHEEL GROOM |

FIG. 192



| Supplier 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | # Volume | | 1 |
|--|--|--------------|----------------|
| SSI, FOOD SERVICES & A SERVICES | GROSS STATES | 解说: 1000 | |
| TEXAS AMERICAN FOOD SERVICE | 0 | | |
| WHITEFORD FOODS | 治域D项 机关的概定 | | |
| The same of the sa | The state of the s | K was a | |
| Supplier FOB (1) A Section 1997 | ttem | Cont FQ | 8 # Volume |
| TEXAS AMERICAN FOOD SERVICE-TX | BEEF - 77% | 1.002 | 26 0 |
| TEXAS AMERICAN FOOD SERVICE-TX | BEEF ~ 77% | 3. 全型2 1 00° | 16 1 2,090,000 |
| TEXAS AMERICAN FOOD SERVICE-TX | BEEF -77% (| 公角管: 1 00° | 10 2 2,508,000 |

FIG. 193

| Supplier | * | Volume | Star With | 19 (Sa. 19 | | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 27 hg . |
|--------------------------------|------------|--------------|-----------------------|---------------|-----------------|---|-----------------------|
| VENTURA FOODS | 23. K. O. | 96年1月19日 | | | | | |
| VENTURA FOODS | 1 | 100,000 | | | | | |
| | | | | in the second | | | |
| Supplier FOB | 2 4 E. C. | tem : | grifting (to V. | Cont FOB | # Vo | ume | 7 ₂₀ -2, 1 |
| VENTURA FOODS-CHAMBERSBURG, F | A MAYO-B | ULK 🐪 🔄 | produce of the second | 8 9400 | 0 | en la | |
| VENTURA FOODS-CHÂMBERSBURG, F | 'A MAYO-B | ULK 🗼 | | 8 8400 | . 1 . 12/16 | ر سوروا | |
| VENTURA FOODS-CHAMBERSBURG, F | 'A SAUCE-E | ULK-TARTAF | 1 | 9 5100 | 0 🦄 | 3.35 · | |
| VENTURA FOODS-CHAMBERSBURG, F | A SAUCE-E | ULK-TARTAR | * ** | 9 4100 | 1 大学 | Angle of | 1, 5 |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-B | ULK 🐎 😘 | QC TE | 9 1 2 0 0 | 0 % | | |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-B | ULK. | may sign | 9 0200 | 1 3 | 4.4. | |
| VENTURA FOODS-CITY OF INDUSTRY | SAUCE-E | ULK-TARTAF | 13,167 | 9 5800 | } 0 - ∑. | W. 5 | 14000 |
| VENTURA FOODS-CITY OF INDUSTRY | SAUCE-F | III K-TARTAF | | 9 4800 | x1 400 | | |

FIG. 194



| item Description | The second of the second of | Sup | plier FOB | |
|--------------------------|-----------------------------|--------------|-----------|----------|
| FRIES-COATED | CAVENDISH-PRI | NCE E | DWARD . | |
| FRIES-COATED | J.R. SIMPLOT CO | OMPA | NY-HERMIS | STON |
| FRES-COATED | LAMB-WESTON | NC- | PASCO, V | 6 |
| Distribution Center | Delivered | # | Volume | • |
| AMERISERYE-OMAHA NE | 0.3750 | √,0 | | |
| AMERISERVE-PLYMOUTH, MIN | 0 3850 | \ | A | |
| AMERISERVE-WAUKESHA | 0 3670 | ` (0 | | |
| FLEMING FOODS-KAPOLE | 0.4725 | · · · · 0 | -1 | |
| KING PROVISION-ATLANTA | 0 3950 | " ± 0 | , ; - | |

FIG. 195

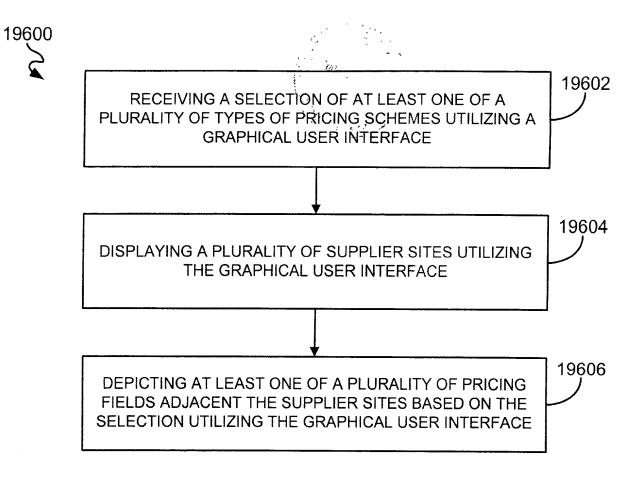


FIG. 196

Total Rest. Growth Amount Usage Period 5 00% 19702 09/01/97 to 08/31/98

| Distribution Center | Current Rest. Count | Restaurant Growth % | Projected Avg. 1. Rest. Count |
|------------------------------|------------------------|---------------------|-------------------------------|
| AMERISERVEPOST-ALBUQUERQUE | 177 7 27 OSA | 5 00% | 4월 28 왕 / · |
| AMERISER/EPOST-DENIVER | 35 | 5 00% | 37 🛴 |
| AMERISERVE POST-SALT LAKE UT | 2 | 5 00% | 表 2 分 4 |
| AMERISERYE-OMAHA, NE | 166 | ₂ 500% 📆 | <u>174</u> |

FIG. 197

| tem as a training of the | Item Growth | % U | sage Period | Ispe |
|--|---------------|-------------------|--------------------|----------|
| CHICKEN-PATTY | | 0 00 | | |
| | | | | |
| 量 こがが移む しがき こしがなした としこし 集日 ちょうしょう ききもち せいまんそせん ウー・ストー 集川 | | DC/Item Growth | Projected Usage | ↑ |
| AMER-OMAMA 166 | 98.49% 24.12 | 4.00% | 49,205 | |
| AMER-PLYMOUTH A 37,141 177 | 100.00% 18.30 | 5 00% | 40,823 | |
| AMER-MILWAUK 38,520 188 | 100.00% 19.02 | 0.00% | 42,909 | . 2 |

FIG. 198

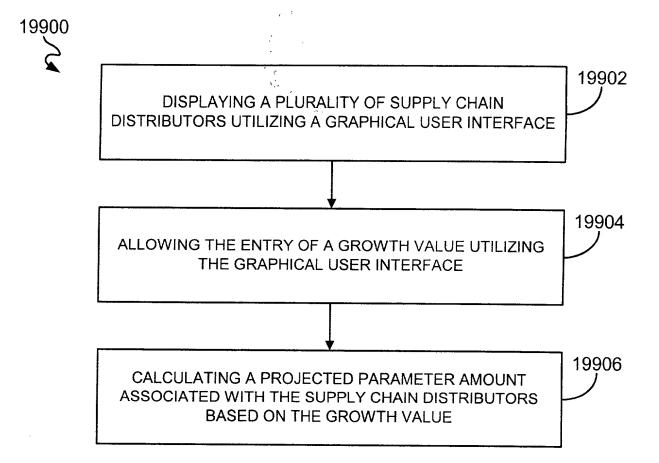


FIG. 199

| 20000 |) | | | |
|-------|----------|-----|-----|---------|
| 7 | | | | |
| ~ | | | | |
| F | Clarina. | 180 | A S | upplier |

| Supplier FOB | The English | | Address | | Mr. A | + |
|---|---|----------------------|----------|-------------|----------------|-----|
| CAVENDISH FARMS | Diep | oe . | | NB | E1A6X4 | |
| J.R. SIMPLOT COMPANY-HERMISTON, OR LAMB-WESTON, INCAMERICAN FALLS ID | 5 - W - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 | iston rican Falls | | ID | 99999 83211 | |
| Distribution Center | -33460 | ane Restriction | | 4m-c 334 | TL Rate | • |
| AMERISERVE/POST-ALBUQUERQUE 🛴 🤇 | Solver | C Required @ | Excluded | | r | |
| AMERISERVE/POST-DENVER | Solver | C Required @ | Excluded | | | ĵ |
| AMERISERVEPOST-SALT LAKE,UT | Solver | C Required @ | Excluded | | | 7-, |
| AMERISERVE OMAHA, NE | Solver 🦠 | C Required @ | Excluded | | | 197 |
| AMERISERVE PLYMOUTH, MN | Solver | C Required @ | Excluded | in In | T | |
| | | | | 20 | 002 | |

FIG. 200

20100

| Supplier FOB | | Address | |
|------------------------------------|----------------|------------------|--------|
| CAVENDISH FARMS | Dieppe | NO | E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston | OR | 98999 |
| LAMB-WESTON INCAMERICAN FALLS ID | American Falls | D | 83211 |
| Distribution Center | Lane R | estriction 💮 | |
| AMERISERYEPOST-ALBUQUERQUE | ○ Solver ○ @ R | equired () Exclu | ided |
| AMERISERVE/POST-DENIVER | | equired () Exclu | |

FIG. 201

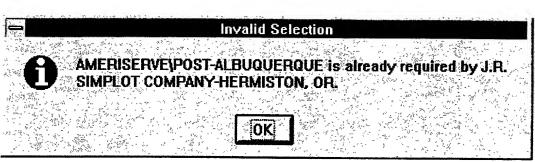


FIG. 202

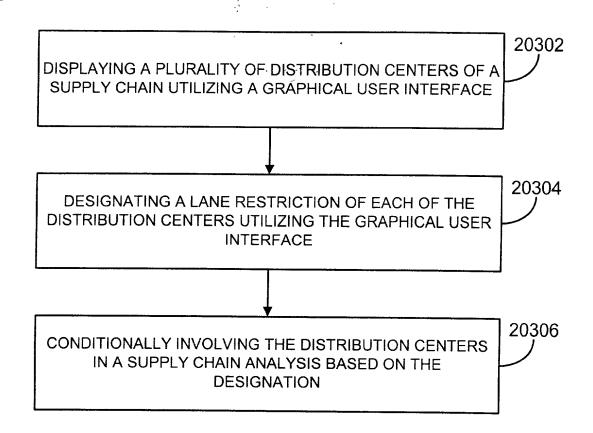


FIG. 203



| Supplier FOB A A Substitute of the Supplier of | 12000年後日本教育 | Address | #28-93 v. # 3 |
|--|------------------------------------|---------|---------------|
| CAVENDISH FARMS | Dieppe . | NB. | ∞ E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston | OR | 99999 |
| LAMB-WESTON, INCAMERICAN FALLS ID. | American Falls | P | 83211 |
| Distribution Center | Truckload Lane Freight Distance | | 1 |
| AMERISERVE/POST-ALBUQUERQUE | 1,617 | | |
| AMERISERVEPOST-DENVER | 1,277 | | |
| AMERISERVEPOST-SALT LAKE,UT | 691 | | |

FIG. 204

| Supplier FOB | 为 工。经 | | | Addre | 3 8 | |
|---|----------------|---------------------|---------------------|----------|-------------------------|---------------|
| O.K. FOODS-FORT SMITH AR | | Fort Sn | nith | | AR | 72904 |
| TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSELVILLE AR | | Green Russel | | | AR AR | 72638 |
| Distribution Weight Center | LTL Vinimum | 0 to 1,000 LBS 5 | 1,001 to 000 LBS | 5,001 to | 10,001 to 20,000 LBS | 20,000 LBS _1 |
| PS-ATLANTA 15,000 | | | | | 1 10 | 7 |
| PS-BURLINGTON 15,000 | 400.00 | | | | 1.20 | 7. |

FIG. 205

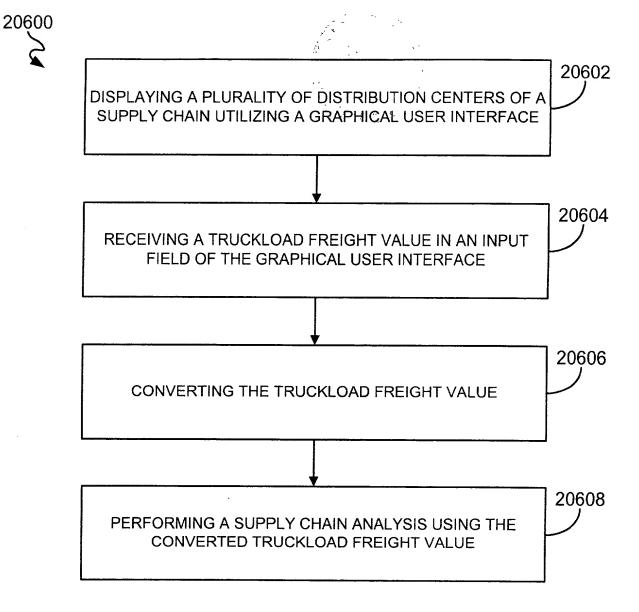


FIG. 206

| 27. | Analysis Region Force FOB |
|---------------|--|
| 4 | MCCABE-PORTLAND/RN/V-ANCHORAGE |
| 1 1 1 1 1 1 1 | |
| | Distribution Center Hame |
| 13 | MCCABE QUALITY FOODS PORTLAND Corporate & FOB Point RESTAURANTS MY-ANCHORAGE Corporate & FOB Point |

FIG. 207

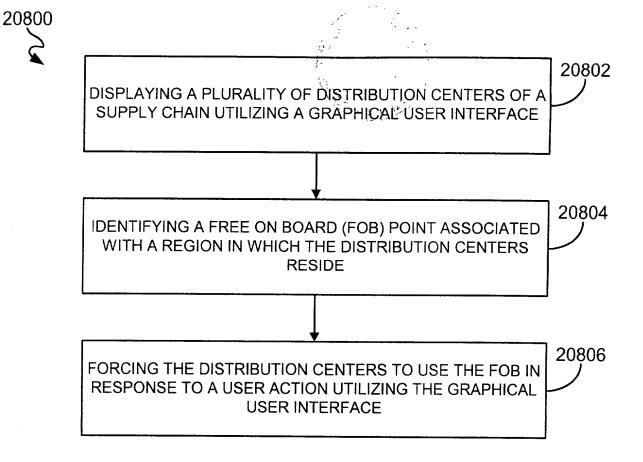


FIG. 208

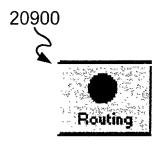


FIG. 209

| Optimal Product Routin | g 👤 | Freight Information Provided | 1 |
|------------------------|--|--|--|
| | #455 F. | Freight Information Provided | Ä |
| teport Parameters | | LTL Routing Grid By Lane | 15. 15. |
| Supplier: | (All) | Routing Results By Lane | , C. 42 |
| Supplier FOB. | (All) | Routing Results By Lane, Item | ************************************** |
| Distribution Center: | (All) | Routing Results w/RDC Breakout By Lane | Į. |
| | ************************************** | Routing Results w/RDC Breakout By Lane, Item | <u> </u> |
| | | TL Freight Variance Analysis | 2. |

FIG. 210

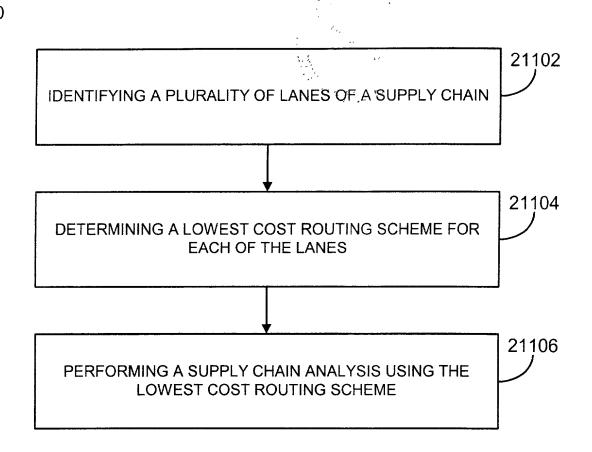


FIG. 211

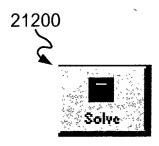


FIG. 212

| 300 21302 | 2 |
|------------------------------|--|
| Report Selection Report Type | Report Name: |
| Awarded Volume | ★ Awarded Volume by Item - Detail |
| Awarded Volume | \$ 20 \ \tau \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |
| Comparison Reports | |
| ূ Cost Matrix Preview | |
| ্ব Optimal Product Routing | ★ (1.25 × 1.2 |
| Tab Reports | |
| · | |
| \$, | ew Capacity & Prices |

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

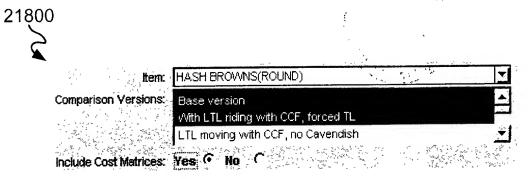


FIG. 218

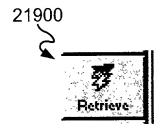


FIG. 219

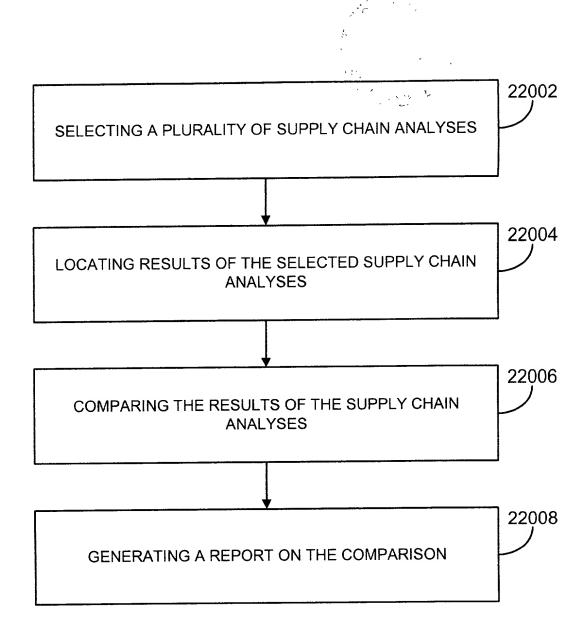


FIG. 220

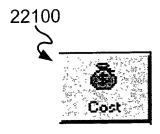


FIG. 221

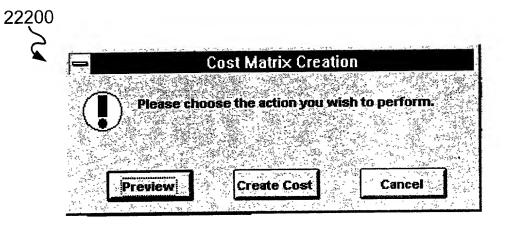


FIG. 222

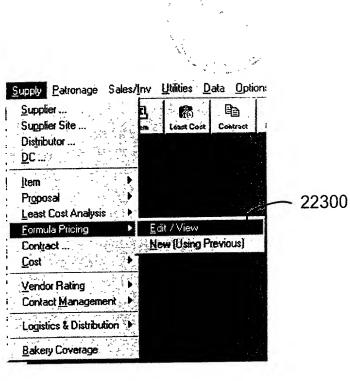


FIG. 223

| Formula Pri General Info | v v4/ | / * * * ** | | ick Cost | djustment: | | | |
|-----------------------------|----------------------------------|-------------|-------------|---------------------------------------|---|------------|--|---|
| | | | | | | | | 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | | Pricing IO: | | 1 | | | | |
| | Take of the second of the second | | | 7 7 7 4 | <u> </u> | | jirja jilay mila | ······································ |
| | De | escription: | Beef Pricin | g 04/06/01 | | | 7, 7, 7, 7, | : |
| | | Henr | BEEF - 779 | 6 | | न े | | |
| | | | | | 1 2 2 2 | | | |
| Raw | Material Pr | icing Date: | 04/06/01 | From: | 03/23/01 | To: 04/ | 03/01 | |
| | | | | | 4 m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - '`, | | |
| | ost Matrix E | legin Date: | 03/15/01 | End Date: | 03/28/01 | | 注到表现 。 | 5. (*) 5. |
| | 3 Adjustmer | d Amount | 0.0000 | | , N = | | | |
| PUL | i Yalasancı | If Millound | 1 0 0000 | | | * .* | | |
| | | | | ه ۵۰۰ و ۲۰۰۱ و آه ارو | 24 | | 132,732 | |
| | | , · · · · | | , , , , , , , , , , , , , , , , , , , | ^- | | in in the state of | - · |
| ~ 1 × × | , , , | | . 15% | | · | | · · · · · · · · · · · · · · · · · · · | 2 * ** |
| | | - 1 | - | S 5 | | · , (| | . , |

FIG. 224



| Formula 1 | Pricing - Bi | EF - 77% | - 04/06/ | 98 | | | | | | | | _ 0 |
|-------------|-------------------------|-------------------------|----------|-------------------------|-------------------------|---------|----------------|-------------|--------|-------------|--------|-------------------------|
| eneral info | Pricing | Freight | Formulas | Block Co | Adju | stments | | | | | | |
| Dete | FRSH DOM 50% TRIM | FRSH DOM 66% TRIM | DOM 73% | FRSH DOM 75% TRIM | FRSH DOM 88% LEAN | DOM 85% | DOM 96% | | 1 | DOM 36% | | Lean Fine Tx Becf |
| 8/23/98 | 0 8800 | 0 9100 | 0.9052 | Ð 9300 | 0 9318 | 0 9900 | 0 9900 | 0.9950 | 1 0000 | 0 9500 | 0 9500 | _< 0.79 |
| 03/24/98 | 0 8800 | 0 9100 | 0.9149 | 0 9400 | 0.9224 | 0 9800 | 1 0000 | 1.0500 | 1 1000 | 0 9400 | 0 9600 | 0.84 |
| 3/25/98 | 0 8800 | 0 9150 | 0 8857 | 0 9100 | 0.9224 | 0 9800 | 1 1000 | 1,1500 | 1 2000 | 0 9500 | 0 9300 | 0.92 |
| 03/26/98 | 0 8850 | 0 9155 | 0 8945 | 0 9190 | 0.9275 | o 9855 | 1 2000 | 1.2500 | 1 3000 | 0 9600 | 0 9500 | 1.00 |
| 03/27/98 | 0 8900 | 0 9200 | 0.9344 | 0 9600 | 0 9275 | 0 9855 | 1 0000 | 1.0500 | 1 1000 | 0 9550 | 0 9800 | 0.84 |
| 3/30/98 | 0 8800 | 0 9300 | 0.9441 | 0 9700 | 0.9318 | 0 9900 | 0 9995 | 0.9998 | 1 0000 | 0 9870 | 0 9650 | 0.79 |
| 3/31/98 | 0 8860 | 0 9160 | 0.9539 | 0 9800 | 0.9412 | 1 0000 | 1 1000 | 1.1250 | 1 1500 | 0 9550 | 0 9870 | 0.90 |
| 14/01/98 | 0 9700 | 0.9200 | 0 9393 | 0 9650 | 0.9224 | 0 9800 | 1 2000 | 1.2300 | 1 2600 | 0 9630 | 0 9630 | 0.98 |
| 04/02/98 | 0 8500 | 0 9400 | 0.9490 | 0 9750 | ₹ 0.9318 | 0 9900 | 1 0000 | 1.0250 | 1 0500 | 0 9540 | 0 9870 | 0.82 |
| 14/03/98 | 0 8515 | 0 9700 | 0.9539 | 0 9800 | 0.9412 | 1 00000 | 1 1000 | 1.0750 | 1 0500 | 0 9580 | 0 9870 | 0.86 |
| * (*#c*) y/ | 0 8753 | 0.9247 | 0.9275 | 0.9529 | 0.9300 | 0.9881 | 1.0690 | 1 0950 | 1,1210 | 9572 | 0.9659 | 0.870 |
| | | | | | | | | | | | | |
| 11 1 | d | 4 | , - 3 /4 | | 4 (325 | 4 | Strain Control | بالقر مواثر | 1 6 1 | | | |

FIG. 225

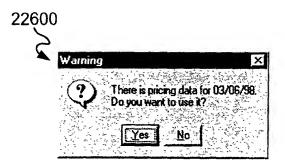


FIG. 226

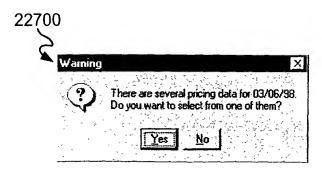


FIG. 227

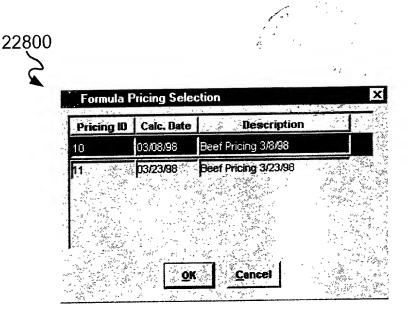


FIG. 228

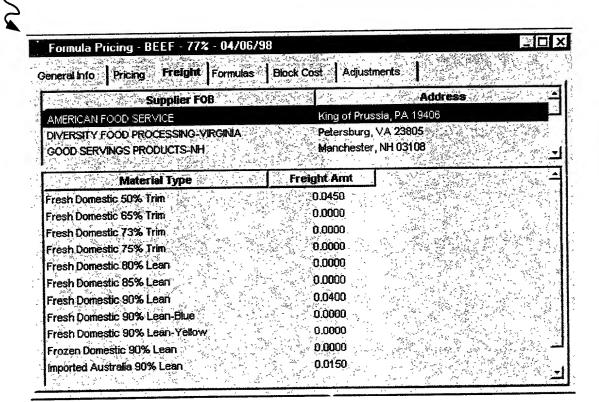


FIG. 229



| oneral info | Pricing | Freig | te For | mules | Block Co | a Ad | ustments | 3 3 | | | | , . | | | | | Ž. |
|-------------|---------|--------|--------|------------|----------|--------|----------|-------------|-----------------------|----------|---------|--------|--------|--------|--------|--------|---------------|
| | , FOS | aTR . | FDG | STR . | F07: | TC | FOS | ILC . | FDB | SLM . | F090 | LC . | MA | USB 🔻 | i, tr | TB: | Total |
| ormula | Pct. | Cost | Pct. | Cost | Pct. | Cost | Pct. | Cost | Pet. | Cost | Pet. | | Pet. | Cost | Pet. | Cost | 1 - 3 - 2 - 2 |
| FS-1 | | 0.2871 | | اعتبتنا | 2 3 | - | 1 | - X - X | 737. 175 | | | | | | | 0.0911 | 0.9840 |
| IV-1 | | 0 1295 | | | D.1400 | 0.1368 | | 1 2 - 1 2 B | 1 6 10 | | | 0.2190 | | - | | ~ ""A | 0.9941 |
| S-1 | | 0.3042 | | N. 3. 3. 4 | | | 4 4 | | | · `* / · | 0.1730 | 0.1972 | 0.3600 | 0.3549 | 0.1400 | 0.1303 | 8,9868 |
| 8C-1 | | 0.2200 | | 22.132 | - ` . | 7 | 0.2179 | 0.2026 | 0.2179 | 0.2153 | | 0.2386 | | | - | 0.0956 | 8.9721 |
| ER-1 | | 0.2926 | | · | | | · · · I | Y45 - | 3 7 1 | 1 | 0.1750 | 0.1951 | 0.3650 | 0.3571 | 0.1350 | 0.1236 | 8,9684 |
| EX-1 | | 0.2766 | | | (°) | 1 | Y 2 | 1,7 42 | 971 4 4- | 115 | 0.3410 | 0.3802 | 0.2500 | 0.2452 | 0 1000 | 0.0896 | 9.9516 |
| VIII.1 | 0.3250 | 0.2958 | 1127.1 | , | / 1 | | | . ~ * | 144,175 1. Va. 184 | | 0 1750. | 0 1969 | 0.3650 | 0.3608 | 0.1350 | 0.1230 | 8.9765 |
| VIS-1 | 0.3325 | 0.2977 | اديث | | | | | 1 | T 57.734 | 7 1 | 0 4675 | 0 5165 | 0.1000 | 0.0986 | 8.1000 | 0.0890 | 1.0018 |
| | | | | | | | | | | | * d | | | | | | |

FIG. 230

| eneral Info | Pricing Freight | Formulas | Block Cost | Adjustments | | A Park |
|---------------------------------------|-------------------|----------|------------------|-------------|--------------------|-------------|
| Formula F | law Material Cost | Yield | Block Cost | Margin | FOB Price Include? | |
| AFS-1 | 0.9840 | 0.99 | \$0.9990 | 0.1232 | \$1.1222 V | · · · · · · |
| DIV-1 | 0.9941 | 0.98 | \$1.0123 | 0.1669 | \$1.1792 V | |
| GS-1 | - 0.9866 | 0.98 | \$1.0037 | 0.1287 | \$1.1324 | ,, . , |
| S&C-1 | 0.9721 | 1.00 | \$0.9721 | 0.1457 | \$1,1178 | 2 |
| SER-1 | 0.9684 | 0.99 | \$0.9831 | 0.1325 | \$1.1156 | 18,180 |
| TEX-4 DOG | 0.9916 | 0.99 | \$1.0067 | 0.1232 | \$1,1299, | . ** |
| WHI-1 | 9.9765 | 0.98 | \$0.9939 | 0.1275 | F \$1.1214 | ار م |
| WIS-1 | 1.0018 | . 0.98 | \$ 1.0202 | 0.1334 | \$1.1536 | e Say |
| | | | | | | |
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| | | | | 朝春 44人 | | 4 (|
| | | | | | | 100 |
| | | | | | | , U |
| | | | | | | 7 |
| | | | | | | -77. |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | g, _ |

FIG. 231

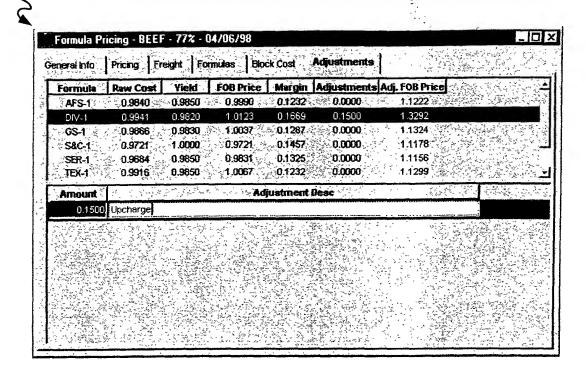


FIG. 232

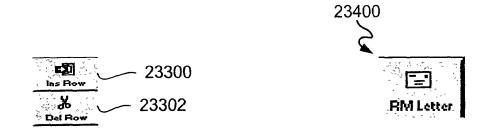


FIG. 233

FIG. 234



| Formula ID | Descri | ption 💛 💘 | Short Name | | | |
|--|---------------------|-----------------|------------|--|--|--|
| 5 AMERICAN FOOD SERVICE | American Food Se | rvice Formula A | AFS-1 | | | |
| DIVERSITY FOOD PROCESSING - VIRG | II DIV Formula - 1b | ormula - 1b | | | | |
| 8 GOOD SERVINGS PRODUCTS - NH Number of Rows: 14 | Good Servings For | mula i | GS-1 | | | |
| Material Type | g . 本海教(2014) | Begin Date | Percentage | | | |
| Fresh Domestic 50% Trim | | 10/03/1997 | 31.2000% | | | |
| Fresh Domestic 73% Trim | | 10/01/1996 | 20 0000% | | | |
| Fresh Domestic 85% Lean | | 10/01/1997 | 5.0000% | | | |
| Fresh Domestic 90% Lean | | 10/01/1997 | 18.8000% | | | |
| | | | | | | |

FIG. 235

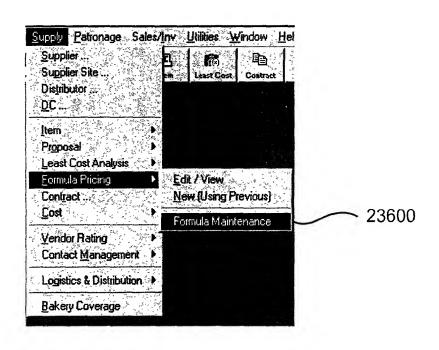


FIG. 236